

**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2008 - 2012**

**APPROPRIATION BY CATEGORY AND YEARS
(IN THOUSANDS)**

Category	Total	Currently Active Projects	FYE 2008	FYE 2009	FYE 2010	FYE 2011	FYE 2012
Storm Sewers	\$9,133	\$9,058	\$75				
Street Improvements	42,162	35,641	2,041	\$1,120	\$1,120	\$1,120	\$1,120
Sanitary Sewers	10,418	10,418					
Schools	137,376	137,376					
Libraries	6,460	6,460					
Park Improvements	18,836	16,686	2,150				
Museums/Cultural Facilities	3,339	3,339					
Economic Development	20,007	17,197	682	682	482	482	482
Public Facilities	22,305	22,305					
Landfill Improvements	11,070	11,070					
Housing	9,583	9,583					
Miscellaneous	102,826	101,855	971				
TOTAL	\$393,515	\$380,988	\$5,919	\$1,802	\$1,602	\$1,602	\$1,602