

**CITY OF BIRMINGHAM  
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2008 - 2012**

**APPROPRIATIONS BY FUNDING SOURCES AND YEARS  
(IN THOUSANDS)**

Fund Name	Total	Currently Active Projects	FYE 2008	FYE 2009	FYE 2010	FYE 2011	FYE 2012
<b><u>Existing Bond Funds</u></b>							
Storm Water 1992	\$190	\$115	\$75				
Storm Water 1995	5	5					
Street Improvement Bd.-1995	4	4					
Street Improvement Bd.-1993	203	203					
Sanitary Sewer Bond - 1997	1,439	1,439					
Sanitary Sewer Bond - 1995	726	726					
Sanitary Sewer Bond - 1979	130	130					
Sanitary Sewer Bond - 1984	346	346					
Sanitary Sewer Bond - 1992	120	120					
Economic Renewal - 1993	114	114					
Neighborhood Business Dev 1997	1,405	1,405					
Neighborhood Business Dev 1990	134	134					
Park Bond Fund - 1993	25	25					
1995-A BANS Park	2,177	2,177					
Off-Street Parking - 1992	78	55	23				
1998-A G.O. Bonds Park	50	50					
Public Building Renovations 1993	1,708	1,708					
Landfill Improvement - 1997	79	79					
Street Imp Gas Tax Anticipation	70	70					
1997-B Storm Sewer Bond	367	367					
1998-A G.O. Bonds Schools	35	35					
Public Facilities - 2002	8,741	8,741					

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Street Improvement -2002	1,726	1,726					
Sanitary & Storm Sewer - 2002	3,176	3,176					
Park Improvements - 2002	4,742	4,742					
Schools Bond - 2002	1,453	1,453					
Solid Waste & Landfill - 2002	9,850	9,650	200				
Housing - 2002	3,208	3,208					
Economic Development - 2002	3,087	3,087					
City Equipment - 2002	4,762	4,762					
Library - 2002	1,981	1,981					
Museums & Cultural -2002	929	929					
Economic Development - 2007-A	1,825	1,825					
Park Improvements - 2007-A	5,640	4,340	1,300				
Library - 2007-A	2,690	2,690					
Museums & Cultural -2007-A	1,730	1,730					
Street Improvement -2007-A	6,555	6,555					
Sanitary & Storm Sewer - 2007-A	11,495	11,495					
Public Facilities - 2007-A	8,940	8,940					
Housing - 2007-A	6,375	6,375					
Schools Bond - 2007-A	9,250	9,250					
<b>Total Existing Bonds</b>	<b>\$107,560</b>	<b>\$105,962</b>	<b>\$1,598</b>				

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<b><u>Improvement Funds</u></b>							
Capital Improvement	\$45,022	\$43,692	\$194	\$284	\$284	\$284	\$284
School Warrant 2001-A	748	748					
General Obligation Warrants	1,592	1,571	21				
G.O. Warrants Construction 1994	2,776	2,713	63				
Highway Improvement	10,431	10,431					
Street Improvement Warrant 1995	1,468	1,468					
Street Improvement Warrant 1992	975	775	200				
Fuel Tax Fund	11,424	5,674	1,630	1,030	1,030	1,030	1,030
Industrial Park Improvement	360	360					
Birmingham Fund - Capital Imp	13,869	12,909		240	240	240	240
1998 G.O. Warrant Fund	1,599	1,599					
1998-B G.O. Warrant Fund	6,183	5,138	653	248	48	48	48
1997 G.O. Warrant Fund	105	105					
1999-B Park G.O. Bond	2,518	2,518					
Highway Bond Fund 1979	20	20					
2000-A Capital Imp Warrant	5,992	5,992					
TIF Construction Fund	4,770	4,770					
Corrections Fund	4,293	4,293					
BWWB Proceeds - City Funds	3,361	3,361					
BWWB Proceeds - Escrow School	16,238	14,942	1,296				
BWWB Proceeds - School Capital	125,890	125,890					

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2006-C G.O. Warrant Fund	25,000	25,000					
<b>Total Improvement Funds</b>	<b>\$284,634</b>	<b>\$ 273,969</b>	<b>\$ 4,057</b>	<b>\$ 1,802</b>	<b>\$ 1,602</b>	<b>\$ 1,602</b>	<b>\$ 1,602</b>
<b><u>Federal/State Grants</u></b>							
Miscellaneous Grants	\$264		\$264				
Revenue Sharing	1,057	\$1,057					
<b>Total Federal/State Grants</b>	<b>\$1,321</b>	<b>\$1,057</b>	<b>\$264</b>				
<b>Total All Funding Sources</b>	<b>\$393,515</b>	<b>\$380,988</b>	<b>\$5,919</b>	<b>\$ 1,802</b>	<b>\$1,602</b>	<b>\$1,602</b>	<b>\$ 1,602</b>