

**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2008 - 2012**

CURRENTLY ACTIVE PROJECTS

STORM SEWERS

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
#1508 TARRANT-HUFFMAN RD STORM	AV	02489	2000	\$ 18,455.00	\$ 5,988.00
1040 SHELANE CIRCLE STORM SEWER	CG	03405	2007	47,139.00	2,964.00
1301 31ST ST SO STORM SEWER	CG	03461	2007	68,381.00	67,961.00
1321 BANKHEAD HIGHWAY DRAINAGE	45	03064	2004	10,000.00	8,878.00
1409 16TH STREET SW STORM SEWER	AV	02476	2000	14,481.00	2,228.00
151 BANKHEAD HIGHWAY DITCH	45	03137	2005	2,000.00	2,000.00
2500 PARK LAWN ROAD STORM SEWER	AV	02668	2002	9,000.00	9,000.00
2ND AVENUE SO & 10TH ST STORM	CG	03379	2007	23,357.00	2,178.00
416 MEECHAN AVE PRATT CITY STORM	AV	02665	2002	7,000.00	7,000.00
4440 44TH STREET NORTH STORM DRAIN	AV	02309	1999	6,853.00	3,778.00
4505 COURT I STORM SEWER	45	03091	2004	10,929.00	10,929.00
4505 COURT I STORM SEWER	AV	03091	2004	2,033.00	2,033.00
4TH STREET WEST #3540	DG	02910	2007	740,000.00	740,000.00
4TH STREET WEST #3540	CG	02910	2003	100,000.00	26,875.00
50 STREET SW STORM SEWER	45	02501	2001	45,000.00	45,000.00
6TH AVE SOUTH UNDERPASS	CG	02911	2003	165,000.00	82,420.00
6TH AVENUE SOUTH UNDERPASS	DG	02911	2007	1,066,000.00	1,066,000.00
7TH AVENUE SO. CULVERT REPAIR	AV	03094	2004	21,633.00	2,424.00
9109 & 9117 SHERMAN DR DRAIN	AV	02607	2001	9,000.00	8,995.00
APPLE DITCH PROJECT	45	21101	2002	63,000.00	13,912.00
BAYVIEW LAKE CLEANUP	44	02134	1997	223,036.00	130,000.00
BELMAR DRIVE	45	03190	2005	24,990.00	5,863.00
BRIDLEWOOD DITCH	AV	02606	2001	8,000.00	7,846.00
BRIDLEWOOD DITCH	DG	02919	2007	760,000.00	760,000.00
BRIDLEWOOD DITCH	CG	02919	2003	80,000.00	7,800.00
CLEBURN AVE DITCH	45	02506	2001	100,000.00	100,000.00
COMMUNITY ALLOCATION	AV	04827	1999	8,640.00	8,640.00
EAST POINT STORM SEWER	AV	02530	2001	6,000.00	6,000.00
EW77-10-1373-235/WD 2	AV	50023	1999	1,000.00	1,000.00
HARRISON PARK DITCH	DG	03492	2007	130,000.00	130,000.00
JEANNINE COURT	DG	02924	2007	829,000.00	829,000.00
LAWSON ROAD	DG	02925	2007	900,000.00	900,000.00
LOWERY PARK	DG	02926	2007	140,000.00	140,000.00
LOWERY PARK	CG	02926	2003	209,390.00	4,776.00
MARY TAYLOR ROAD	44	02688	2002	200,000.00	184,000.00
MARY TAYLOR ROAD DRAINAGE	AV	02637	2002	36,000.00	36,000.00
MEADOWBROOK DITCH	AA	02634	2002	15,000.00	15,000.00
MEXICO AVE, 1200 BLOCK STORM DRAIN	CG	03436	2007	39,415.00	39,415.00
OSTLIN STREET STORM DRAINAGE	CG	02928	2003	25,000.00	25,000.00
PIC-STORM SEWERS	BH	02106	2000	63,300.00	63,300.00

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PIC-STORM WATER SEWER IMPROVEMEN	AV	02106	1998	12,233.00	12,233.00
PINE KNOLL VISTA	DG	02929	2007	1,400,000.00	1,400,000.00
PINE KNOLL VISTA	CG	02929	2003	140,000.00	7,000.00
PLEASANT GROVE ROAD STORM SEWER	AV	02667	2002	3,637.00	2,756.00
PROGRAM MANAGEMENT	DG	02930	2007	270,000.00	270,000.00
PROJECTS TO BE APPROVED	DG	03494	2007	630,000.00	630,000.00
ROEBUCK DRIVE	AL	02931	2004	5,000.00	4,465.00
SMALL PIPE MATERIALS	AV	40001	1999	150,485.00	21,183.00
SMALL PIPE PROJECTS	07	40001	1993	115,231.00	5,316.00
STORM DRAIN-1504,1508,1512 4TH COURT	CS	03286	2006	5,980.00	5,980.00
STORM DRAIN-1504,1508,1512 4TH COURT	45	03286	2006	8,382.00	8,382.00
STORM DRAINAGE @ 30TH ST WEST	45	03331	2006	5,500.00	2,146.00
STORM DRAINAGE @ KING DR #5729	BH	03329	2006	3,500.00	3,500.00
STORM DRAINAGE @ CIRCLE TR #1217	BH	03330	2006	2,500.00	1,517.00
STORM DRAIN-NORTHWOOD DRIVE	CS	03192	2005	12,333.00	2,533.00
STORM SEWER-1800 7TH STREET NW	CS	03204	2005	1,000.00	1,000.00
STORM SEWER-2816 PRICE STREET	BH	03205	2005	3,700.00	1,679.00
SW77-8-0777-211 WD 24	AV	50005	1999	37,500.00	37,500.00
TIN MILL ROAD DITCH REPAIR	45	02712	2002	8,148.00	3,113.00
VILLAGE CREEK HERBICIDE PROGRAM	AV	02472	2000	14,520.00	5,420.00
TOTAL				\$ 9,057,681.00	\$ 7,929,926.00

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STREET IMPROVEMENTS

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
#3420 2ND AVENUE NORTH	46	03467	2007	\$ 55,995.00	\$ 55,995.00
11TH AVENUE NORTH PHASE I	DF	02823	2007	530,000.00	530,000.00
12TH ST. NORTH PROJECT IMPROVEMENT	BR	60012	2005	826,768.00	314,421.00
12TH STR RICKWOOD-MATCHING FUNDS	45	02358	1999	200,000.00	200,000.00
13TH WAY (JACKSON-SPAULDING)	49	02771	2003	100,000.00	100,000.00
14TH STREET	AQ	02057	1996	220,000.00	106,514.00
14TH STREET (8TH TO 10TH AVE)	46	02057	2003	128,000.00	128,000.00
14TH STREET CORRIDOR	52	02240	1998	165,000.00	165,000.00
15TH AVE. SO. WHEELCHAIR RAMPS	46	03332	2006	15,000.00	1,800.00
19TH AVENUE NORTH	DF	02825	2007	190,000.00	190,000.00
19TH ST S UNDERGROUND TANK REM	CF	03308	2006	30,000.00	31,625.00
19TH STREET BUSH-TUXEDO-MATCHING	45	02359	1999	225,000.00	225,000.00
1ST AVENUE STREETScape	CF	03254	2006	60,000.00	12,025.00
2000 RESURFACING-EAST	47	02703	2002	744,086.00	85,100.00
2000 RESURFACING-WEST	47	02702	2002	1,011,883.00	188,817.00
2000 RESURFACING-WEST	51	02703	2002	68,187.00	44,980.00
27 STREET SW, 600 BLK STREET IMPR	45	02503	2001	115,000.00	59,892.00
30 STREET SW, 2800-2900 BLK ST	45	02502	2001	429,111.00	428,059.00
30 STREET SW, 2800-2900 BLK ST	CS	02502	2007	33,333.00	33,333.00
30TH WAY NORTH	CF	02827	2003	40,000.00	7,064.00
30TH WAY NORTH	DF	02827	2007	345,000.00	345,000.00
35TH STREET EXTENSION	49	02626	2003	200,000.00	200,000.00
35TH STREET NO EXTENSION	AA	02626	2002	220,000.00	210,850.00
35TH STREET NORTH	CF	02828	2003	100,000.00	26,023.00
3RD AVE WEST & 10TH STR-16 STREET	AQ	01428	1999	33,949.00	33,949.00
3RD AVE WEST-PH II MATCHING FUNDS	45	02361	1999	500,000.00	486,972.00
41 STREET & 1 AVE SO TO 10 AVE NO	AA	02783	2003	937,500.00	937,471.00
42ND AVENUE NORTH	CF	02829	2003	75,000.00	32,967.00
45 STR.-46 STREET & 45 PLACE	AQ	01423	1999	70,003.00	70,003.00
47 STR NO & 10-12TH AVENUE	AQ	01692	1999	4,000.00	4,000.00
47TH STR NO - 10TH AVE TO 14TH	DF	02830	2007	325,000.00	325,000.00
47TH STR NO-10 AVE-14 AVE NORTH	CF	02830	2003	80,000.00	19,405.00
500 BLOCK 21ST STR NO IMPROVEMENT	46	02118	1997	72,000.00	72,000.00
645 HICKORY STREET	CS	03193	2005	1,000.00	1,000.00
6TH STREET NW	49	02774	2003	200,000.00	196,575.00
7TH AVE SO-PH II	46	02430	2000	18,000.00	18,000.00
9 AVE NO & 44TH STR SIDEWALK	AQ	02043	1999	1,200.00	1,200.00
9 STR SW OFF WASHINGTON BET LO	45	02779	2003	3,000.00	2,233.00
9TH AVE NO.1200 BLOCK ST IMPROVEMEN	CS	03272	2006	410,000.00	144,072.00
9TH AVENUE NO TREE PLANTING	AX	02386	1999	5,100.00	5,100.00

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ALDOT MATCH	AA	02515	2001	99,997.00	99,997.00
ALEMEDA AVENUE SIDEWALKS	45	03181	2005	80,000.00	3,960.00
BRIDGE REPAIR PROGRAM	AA	02514	2001	770,000.00	411,931.00
BRIGHTON RD & 35 STREET	45	02509	2001	10,000.00	10,000.00
CARVER AVENUE SW	DF	03489	2007	225,000.00	225,000.00
CITY OWNED BRIDGE REPAIRS	AA	02598	2001	230,000.00	20,771.00
CITY WIDE RESURFACING-2006	47	03222	2006	800,000.00	800,000.00
CLAIRMONT AVE STREETScape	CF	02833	2003	255,000.00	55,811.00
COALBURG ROAD	46	02431	2000	348,965.00	57,082.00
DAWSON AVE SW	CF	02834	2003	50,000.00	24,893.00
DAWSON AVENUE SW	DF	02834	2007	380,000.00	380,000.00
DEBT SERVICE-2007	46	14349	2007	2,864,243.00	12,170.00
EAST LAKE BLVD STREET IMPROVEMENT	AQ	02100	2003	49,777.00	12,890.00
EAST LAKE BLVD TURN LANE	46	02481	2000	58,743.00	2,648.00
EAST LAKE BLVD WIDENING	46	02934	2003	25,954.00	25,954.00
EAST LAKE BLVD WIDENING	AQ	02934	2003	23,823.00	23,823.00
EAST LAKE BOULEVARD STREET IMPR	AM	02100	1997	4,000.00	3,646.00
ENSLEY 19TH STREET REVITALIZATION	BH	02347	1999	1,000,000.00	429,837.00
ENSLEY AVE (20TH TO WARRIOR)	45	02360	1999	250,000.00	245,000.00
FINLEY AVE EXTENSION	52	02236	1998	200,000.00	142,739.00
FINLEY BLVD EXTENSION	AQ	04925	1999	26,628.00	26,628.00
FINLEY BLVD EXTENSION (DESIGN	45	02363	1999	640,200.00	640,200.00
FINLEY BLVD WEST	46	04925	2000	23,318.00	23,318.00
FIVE MILE ROAD - PHASE I	DF	02836	2007	980,000.00	980,000.00
FIVE MILE ROAD-PH 1	CF	02836	2003	100,000.00	21,736.00
FLORIDA AVENUE	DF	03490	2007	350,000.00	350,000.00
GATE CITY STREET IMPROVEMENT	BH	03211	2005	71,717.00	24,986.00
HARRIS AVENUE STREET IMPROVEMENT	CF	03283	2006	180,000.00	166,438.00
HIBERNIAN STREET	46	02768	2003	100,000.00	100,000.00
HIGHWAY 280 LANDSCAPING	44	02407	2006	90,000.00	90,000.00
HIGHWAY 280 LANDSCAPING	52	02407	2007	90,000.00	90,000.00
HIGHWAY 280 LANDSCAPING	BH	02407	2005	90,000.00	80,207.00
HOOPER CITY PH IV	CF	02838	2003	25,000.00	20,702.00
HOOPER CITY PHASE IV	DF	02838	2007	750,000.00	750,000.00
HOPE VI INFRASTRUCTURE	DF	02839	2007	1,000,000.00	1,000,000.00
INTELLIGENT TRANSPORT SYSTEM	51	02658	2002	100,000.00	100,000.00
INTERMODAL PH II PROJECT	51	60009	2003	35,000.00	35,000.00
INTERMODAL PH II PROJECT	AQ	60009	2003	88,809.00	88,809.00
JEFFERSON AVE-54TH TO WATSON	45	02511	2001	10,000.00	10,000.00
JEFFERSON AVENUE	AQ	01788	1996	333,908.00	110,190.00

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JEFFERSON AVENUE-PH II	46	01788	1998	480,344.00	480,344.00
JOHN ROGERS DRIVE	AQ	02060	1996	300,000.00	213,977.00
KRESS BUILDING SIDEWALK	BR	60010	2004	49,000.00	4,900.00
LAKESHORE PARKWAY	CF	03202	2005	110,402.00	10,459.00
LAKESHORE PARKWAY TURNLANE	DF	02840	2007	235,000.00	235,000.00
MARTINWOOD LANE	CF	02841	2003	110,000.00	36,807.00
MARTINWOOD LANE	DF	02841	2007	750,000.00	750,000.00
MCCAW FOOTBRIDGE	46	02462	2000	132,306.00	2,338.00
MEEHAN AVE #912	CF	02842	2003	81,024.00	1,205.00
NEW STARTS REGIONAL TRANSPORTATION	46	02943	2003	500,000.00	316,000.00
OPORTO-MADRID BOULEVARD	AA	02062	2003	13,852.00	13,852.00
OPORTO-MADRID BOULEVARD	AQ	02062	1996	80,000.00	10,749.00
OPORTO-MADRID STR IMP-PH III	46	02696	2002	352,860.00	309,545.00
OPORTO-MADRID STR IMP-PH III	47	02696	2002	1,297.00	1,297.00
OPORTO-MADRID STR IMP-PH III	63	02696	2002	20,000.00	20,000.00
OSTLIN STREET IMPROVEMENTS	45	02597	2001	57,200.00	1,250.00
PAVING MATERIAL	46	01554	1995	1,736,658.00	3,460.00
PAVING MATERIALS	52	01554	2007	150,000.00	23,492.00
PAVING MATERIALS	49	01554	2006	100,000.00	7,532.00
PEARSON AVE S.W.	52	02663	2002	42,000.00	42,000.00
PIC-STREET IMPROVEMENTS	46	01563	2000	141,760.00	141,760.00
PIC-STREET IMPROVEMENTS	AY	02191	1998	2,750.00	2,750.00
PRATT HIGHWAY BRIDGE REPAIR	46	02432	2000	570,000.00	508,246.00
PROGRAM MANAGEMENT	DF	02844	2007	170,000.00	170,000.00
RAILROAD CROSSINGS	AQ	04970	1999	16,006.00	12,047.00
RESURFACING CITY WIDE	47	03415	2007	1,000,000.00	1,000,000.00
RESURFACING CITYWIDE	41	03107	2005	50,000.00	50,000.00
RESURFACING CITYWIDE	47	03107	2005	450,000.00	450,000.00
RESURFACING CITYWIDE	49	03107	2005	100,000.00	100,000.00
RESURFACING CITYWIDE-2004	47	03048	2004	300,000.00	216,443.00
RESURFACING-WEST	47	03063	2004	1,162,018.00	169,562.00
ROOSEVELT CITY STATION TURN LANES	45	03270	2006	40,000.00	5,900.00
STREET LIGHT & PARK SIGN MAINTENANCE	46	02625	2002	215,000.00	72,398.00
STREET LIGHT POLE REPLACEMENT	BU	03416	2007	75,000.00	75,000.00
TARRANT-HUFFMAN	46	02032	1996	472,706.00	17,971.00
TARRANT-HUFFMAN	AQ	02032	1996	175,000.00	142,367.00
THERMOPLASTIC STR. PAINTING MARKING	47	01089	1998	205,000.00	44,373.00
THOMAS NEIGHBORHOOD	46	02770	2003	100,000.00	100,000.00
TOPICS	46	02656	2002	100,000.00	100,000.00
TRAFFIC SAFETY	46	01557	1993	90,702.00	30,000.00

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TRAFFIC SAFETY CONTROL	41	01391	2004	20,000.00	4,076.00
TRAFFIC SIGNALIZATION	AY	01556	2005	100,000.00	34,007.00
TRAFFIC SIGNALIZATION	BU	01556	2007	75,000.00	75,000.00
TRAFFIC SIGNALIZATION	46	01556	1993	1,642,547.00	223,212.00
TUXEDO COURT HOPE 6 REDEVELOPMENT	49	03325	2006	75,000.00	75,000.00
TUXEDO COURT HOPE 6 REDEVELOPMENT	AQ	03325	2006	45,000.00	45,000.00
TUXEDO COURT HOPE 6 REDEVELOPMENT	CF	03325	2006	52,934.00	52,934.00
VALLEY AVENUE	AA	01787	2005	287,472.00	72,032.00
VULCAN TRAIL STABILIZATION	CF	03320	2006	118,309.00	116,809.00
WHEELCHAIR RAMPS-PH VIII	46	02526	2001	186,016.00	123,529.00
WYLAM PHASE II	CF	02846	2003	258,450.00	8,050.00
WYLAM PHASE III	DF	03491	2007	325,000.00	325,000.00
YOUNG & VANN STREETScape	BR	03056	2004	119,000.00	110,009.00
TOTAL				\$ 35,640,810.00	\$ 20,893,493.00

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SANITARY SEWERS

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
1171 BESSEMER RD SANITARY SEWER	AW	02461	2000	\$ 30,000.00	\$ 30,000.00
2201 24TH AVE N SANITARY SEWER	AW	03132	2005	40,700.00	34,899.00
2700 AVENUE D ENSLEY	AK	02078	1999	36,303.00	36,303.00
44TH & 45TH AVE NO DRAINAGE	CG	03476	2007	152,591.00	152,591.00
4TH TERRACE NORTH (1000 BLOCK)	AW	02291	1999	50,000.00	46,716.00
AIRPORT HILLS SANITARY SEWER	36	02518	2001	34,505.00	34,505.00
AIRPORT HILLS SANITARY SEWER	61	02518	2001	13,112.00	13,112.00
DAVENPORT DRIVE #1525	CG	02921	2003	177,110.00	4,907.00
DOLOMITE PHASE II	CG	02847	2003	780,829.00	2,993.00
FIRE STATION #1 SANITARY SEWER	AW	03468	2007	15,860.00	15,860.00
LAWSON ROAD	AW	02294	1999	190,000.00	123,505.00
LIBERTY HIGHLANDS	CG	02848	2003	410,619.00	10,728.00
LIBERTY HIGHLANDS	DG	02848	2007	2,750,000.00	2,750,000.00
LYNN ACRES	CG	03273	2006	75,100.00	9,184.00
MAPLE GROVE/LAWSON ROAD	DG	03493	2007	280,000.00	280,000.00
MARTINWOOD LANE, 1000 BLOCK	CG	02927	2003	96,779.00	35,169.00
MISC PROJECTS	36	99999	1999	300,755.00	300,755.00
MISC PROJECTS	61	99999	1998	111,733.00	111,733.00
MISC PROJECTS	AK	99999	1999	255,588.00	255,588.00
MISC PROJECTS	AW	99999	2002	55,340.00	55,340.00
MISC SANITARY SEWERS	36	02050	1998	10,268.00	10,268.00
MISC SANITARY SEWERS	61	02050	1998	5,348.00	3,537.00
MISCELLANEOUS SANITARY SEWERS	AW	02050	1999	220,580.00	138,900.00
OAK RIDGE PHASE II	CG	02849	2003	100,000.00	49,650.00
OAK RIDGE PHASE II	DG	02849	2007	500,000.00	500,000.00
OAK RIDGE SANITARY SEWER	45	02499	2001	750,000.00	743,279.00
PIC-SANITARY SEWERS	AW	02104	1997	186,044.00	186,044.00
PROJECTS TO BE APPROVED	AK	01248	1999	3,860.00	3,860.00
SAND RIDGE PHASE II	DG	02850	2007	1,100,000.00	1,100,000.00
SAND RIDGE SANITARY SEWER-PH II	CG	02850	2003	200,000.00	93,600.00
SPENCER AVE DRAINAGE IMPROVE	CG	03292	2006	25,885.00	8,542.00
TUXEDO COURT HOPE 6 REDEVELOPMENT	08	03325	2006	120,000.00	120,000.00
TUXEDO COURT HOPE 6 REDEVELOPMENT	AK	03325	2006	430,000.00	430,000.00
TUXEDO COURT HOPE 6 REDEVELOPMENT	AW	03325	2006	650,000.00	650,000.00
TUXEDO COURT HOPE 6 REDEVELOPMENT	CG	03325	2006	170,000.00	170,000.00
VALLEY CREEK DRIVE	CG	02932	2003	89,229.00	3,134.00
TOTAL				\$ 10,418,138.00	\$ 8,514,702.00

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SCHOOLS

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
BOND ISSUANCE EXPENSE	CJ	00001	2003	\$ 25,000.00	\$ 3,000.00
BUSH ES ACCESS IMPROVEMENTS	DK	03508	2007	300,000.00	300,000.00
CONTINGENCY	CT	03079	2004	1,279,878.00	1,202,999.00
COUNCIL ED ACCESS IMPROVEMENTS	DK	03509	2007	300,000.00	300,000.00
EAST AREA HS ACCESS IMPROVEMENT	DK	03510	2007	500,000.00	500,000.00
GATE CITY ELEMENTARY	BC	03284	2006	35,112.00	35,112.00
GATE CITY ES ACCESS IMPROVEMENT	DK	03511	2007	300,000.00	300,000.00
GIBSON ES ACCESS IMPROVEMENTS	DK	03512	2007	300,000.00	300,000.00
GLEN IRIS ELEM ACCESS IMPROVEMENT	CJ	02868	2003	378,800.00	28,873.00
GLEN IRIS ELEMENTARY SCHOOL	CT	03065	2004	10,461,870.00	257,140.00
INGLENOOK K-8 SCHOOL ADDITION	CT	03066	2004	2,339,863.00	76,771.00
JACKSON ES ACCESS IMPROVEMENTS	DK	03513	2007	300,000.00	300,000.00
JACKSON OLIN HS ACCESS IMPROVE.	DK	03396	2007	300,000.00	300,000.00
JACKSON OLIN SIDEWALK/ACCESS	CJ	03396	2007	70,000.00	41,481.00
JACKSON-OLIN/ENSLEY HIGH	CT	03067	2004	22,886,724.00	2,043,658.00
LAND ACQUISITION ALLOWANCE	CT	03078	2004	1,092,691.00	144,497.00
LEWIS ES ACCESS IMPROVEMENTS	DK	03514	2007	300,000.00	300,000.00
LINCOLN-WILKERSON MS IMPROVEMENT	DK	03515	2007	300,000.00	300,000.00
MISCELLANEOUS RENOVATIONS	BY	01924	2002	98,095.00	23,034.00
MISCELLANEOUS RENOVATIONS	CJ	01924	2006	40,643.00	40,643.00
MLK JR. HS ACCESS IMPROVEMENT	DK	03516	2007	500,000.00	500,000.00
NORTH BHAM ES ACCESS IMPROVEMENT	DK	03517	2007	300,000.00	300,000.00
NORTHEAST ELEMENTARY SCHOOL	CT	03068	2004	9,238,500.00	415,185.00
OSSIE WARE MITCHELL-DESIGN ACCESS	CJ	03455	2007	29,200.00	29,200.00
PARKER HIGH SCHOOL	BY	02565	2002	400,000.00	108,431.00
PARKER HIGH SCHOOL GYMNASIUM	CT	03069	2004	4,246,800.00	29,736.00
PARKER HS ACCESS IMPROVEMENTS	DK	03518	2007	500,000.00	500,000.00
PRICE ES ACCESS IMPROVEMENTS	DK	03519	2007	300,000.00	300,000.00
PRINCETON ELEMENTARY SCHOOL	CT	03076	2004	2,721,166.00	180,496.00
PRINCETON ELEMENTARY-DESIGN AC	CJ	03458	2007	28,000.00	28,000.00
PRINCETON ES ACCESS IMPROVEMENT	DK	03458	2007	300,000.00	300,000.00
PROJECTS TO BE APPROVED	DK	03520	2007	3,300,000.00	3,300,000.00
ROBINSON ELEMENTARY SCHOOL	CT	03070	2004	8,896,075.00	556,097.00
ROBINSON ELEMENTARY SCHOOL	CJ	03180	2005	348,197.00	26,841.00
ROOF RESERVES/HVAC	BY	02553	2002	250,000.00	18,065.00
SOUTH HAMPTON SCHOOL	CJ	02870	2003	30,000.00	1,480.00
SOUTHSIDE MIDDLE SCHOOL	CT	03071	2004	10,750,000.00	811,222.00
SUN VALLEY ELEMENTARY SCHOOL	CT	03072	2004	1,701,026.00	74,277.00
WASHINGTON ES ACCESS IMPROVE.	DK	03521	2007	300,000.00	300,000.00
WENONAH ES ACCESS IMPROVEMENT	DK	03456	2007	300,000.00	300,000.00

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SCHOOLS

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
WENONAH HIGH DESIGN ACCESS IMP	CJ	03456	2007	63,100.00	63,100.00
WENONAH HIGH SCHOOL-(NEW)	CT	03073	2004	28,910,000.00	847,476.00
WESTERN AREA MS ACCESS IMPROVE	DK	03522	2007	250,000.00	250,000.00
WILKERSON MIDDLE SCHOOL	CT	03074	2004	7,665,408.00	212,955.00
WILKERSON SIDEWALK/ACCESS IMP	CJ	03395	2007	31,000.00	18,250.00
WOODLAWN HIGH SCHOOL	CT	03075	2004	13,700,000.00	13,474.00
WOODLAWN HIGH SCHOOL	CJ	03179	2005	408,900.00	94,484.00
WYLAM ES ACCESS IMPROVEMENTS	DK	02871	2007	300,000.00	300,000.00
TOTAL				\$ 137,376,048.00	\$ 16,675,977.00

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LIBRARY IMPROVEMENTS

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
AVONDALE REGIONAL LIBRARY	CP	02893	2003	\$ 1,227,871.00	\$ 1,917.00
BRUMMITT HEIGHTS	DD	03525	2007	955,000.00	955,000.00
EAST ENSLEY LIBRARY ROOF REPL.	CP	03337	2006	94,629.00	84,995.00
LIBRARY CAPITAL IMPROVEMENTS	45	02704	2002	283,504.00	2,759.00
PROGRAM MANAGEMENT	DD	03526	2007	75,000.00	75,000.00
SLOSSFIELD BRANCH	DD	03527	2007	660,000.00	660,000.00
SOUTHWEST BRANCH	DD	03528	2007	1,000,000.00	1,000,000.00
SPRINGVILLE RD REGIONAL LIBRARY	CP	02896	2003	658,993.00	3,442.00
WEST END LIBRARY	52	02434	2000	1,500,000.00	4,381.00
WOODLAWN LIBRARY FRONT ENTRANCE	45	00964	2004	5,000.00	5,000.00
TOTAL				\$ 6,459,997.00	\$ 2,792,494.00

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PARK IMPROVEMENTS

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
APPLE VALLEY RECREATION CENTER	DC	03540	2007	\$ 1,000,000.00	\$ 1,000,000.00
AVONDALE PARK	BL	01592	2002	250,000.00	70,634.00
AVONDALE PARK VILLA	45	03164	2005	100,000.00	27,050.00
BOTANICAL GARDENS REPAIRS	CH	02851	2003	2,030,000.00	392,917.00
BRADFORD PARK	45	01593	1997	72,500.00	72,500.00
BRADFORD PARK	AD	01593	1997	147,095.00	5,807.00
BRADFORD PARK DRAINAGE	AA	02635	2002	15,000.00	14,181.00
BRADFORD TENNIS CENTER	DC	03496	2007	750,000.00	750,000.00
BROWNSVILLE HEIGHTS PARK	BL	02458	2000	150,000.00	136,339.00
CALDWELL PARK IMPROVEMENTS	CH	02852	2003	375,295.00	5,326.00
CALDWELL PARK IMPROVEMENTS	CH	03258	2006	20,000.00	6,000.00
CENTRAL PARK LIGHTING	BL	03265	2006	250,000.00	31,031.00
COOPER GREEN PARK	44	02760	2003	38,000.00	38,000.00
COOPER GREEN PARK BASEBALL	DC	03497	2007	110,000.00	110,000.00
DOROTHY SPEARS PARK (8AVE/14ST)	45	03384	2007	12,000.00	12,000.00
ENSLEY PARK IMPROVEMENTS	CH	02853	2003	44,000.00	7,630.00
ENSLEY REC CTR/TRACK RESURFACING	BD	02748	2003	2,602.00	2,602.00
ENSLEY RECREATION CENTER	CH	03291	2006	30,000.00	1,332.00
ERSKINE HAWKINS PARK	BH	01596	2003	25,000.00	25,000.00
ERSKINE HAWKINS PARK	BL	01596	2002	100,000.00	100,000.00
FAIRGROUNDS RECREATIONAL FACILITY	DC	03498	2007	110,000.00	110,000.00
FAIRGROUNDS RECREATIONAL FACILITY	CH	02855	2003	108,000.00	3,200.00
GARDEN WALK IMPROVEMENTS	DC	03499	2007	100,000.00	100,000.00
GEORGE WARD PARK	BL	02647	2002	150,000.00	71,266.00
GEORGE WARD PARK IMPROVEMENTS	CH	02856	2003	68,000.00	13,355.00
GEORGE WARD PARK IMPROVEMENTS	DC	03500	2007	675,000.00	675,000.00
GEORGE WARD PARK-IRRIGATION SYSTEM	45	03451	2007	58,000.00	58,000.00
HARRISON PARK PROP ACQUISITION	CH	03403	2007	150,000.00	111,713.00
HARRISON PARK REC. CENTER EXPANSION	DC	03501	2007	285,000.00	285,000.00
HAWKINS GYM REPLACEMENT	67	02516	2001	145,947.00	89,550.00
HAWKINS PARK	BB	02253	1998	50,000.00	21,294.00
HOOPER CITY REC-ASBESTOS SURVEY	CH	03319	2006	40,000.00	40,000.00
HUFFMAN PARK IMPROVEMENTS	BH	02750	2003	100,000.00	100,000.00
HVAC - RECREATION CENTERS	CS	03471	2007	845,000.00	845,000.00
HVAC REPLACE @ HIGHLAND TENNIS	CH	03391	2007	56,000.00	20,489.00
JIMMY HUDSON PARK	BH	02751	2003	50,000.00	50,000.00
LEGION FIELD IMPROVEMENTS	AD	01986	1995	2,030,334.00	3,722.00
LEGION FIELD PAINTING CONCRETE	02	02652	2002	25,000.00	25,000.00
LEGION FIELD PAINTING STRUCTURE	BL	02649	2002	110,316.00	5,002.00
LEGION FIELD PHONE SYSTEM	BL	03109	2005	200,000.00	38,042.00

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PARK IMPROVEMENTS

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
LEGION FIELD SCOREBOARD MAINT.	CS	03158	2005	103,000.00	103,000.00
LEGION FIELD SIGNAGE	BL	03108	2005	50,000.00	50,000.00
LEGION FIELD STRUCTURAL IMP.	DC	03502	2007	300,000.00	300,000.00
LEGION FIELD-ARTIFICIAL TURF	AA	03277	2006	778,160.00	30,961.00
LEGION FLD SCOREBOARD PAINTING	BL	03111	2005	25,000.00	25,000.00
LEGION FLD SCOREBOARD UPGRADE	BL	03110	2005	25,000.00	25,000.00
LEGION FLD STADIUM ELEVATOR	BL	03112	2005	85,000.00	37,697.00
LEWIS PARK	DC	03503	2007	75,000.00	75,000.00
LINN PARK	BR	02682	2002	75,000.00	75,000.00
LOWERY PARK-REPLACE WATER SERV	CH	03457	2007	15,000.00	15,000.00
MCMAHON PARK LIGHTING PROJECT	45	03177	2005	12,500.00	12,500.00
MEMORIAL PARK EXPANSION	45	02185	1998	400,000.00	221,028.00
MEMORIAL PARK EXPANSION	DC	03504	2007	125,000.00	125,000.00
MISC PARK IMPROVEMENTS	BL	01767	2002	298,000.00	18,719.00
NORTH BHAAM REC CENTER REPAIRS	CH	03439	2007	5,954.00	2,454.00
POOL REHABILITATION PROGRAM	DC	03505	2007	150,000.00	150,000.00
POSITIVE MATURITY WALKING COURT	BL	02651	2002	75,000.00	75,000.00
PROGRAM MANAGEMENT	DC	03506	2007	160,000.00	160,000.00
RAILROAD RESERVATION	CH	02864	2003	300,000.00	117,126.00
RECREATION CENTER REPAIRS	CH	03417	2007	300,000.00	300,000.00
SLOSS RESTORATION (MATCH)	BL	01730	2002	250,000.00	75,590.00
TENNIS COURT REHAB PROGRAM	DC	02865	2007	500,000.00	500,000.00
TENNIS COURT REHAB PROGRAM	CH	02865	2003	500,000.00	40,687.00
VENUE IMP. AT SPEARS & WAHOMA	BL	03278	2006	500,000.00	440,291.00
YOUTH SPORTS VENUE UPGRADES	CH	02867	2003	700,000.00	14,707.00
TOTAL				\$ 16,685,703.00	\$ 8,463,742.00

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MUSEUMS/CULTURAL FACILITIES

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
ADA COMPLIANCE	CQ	02955	2003	\$ 500,000.00	\$ 30,690.00
ARLINGTON BUILDING MAINTENANCE	45	02306	1999	324,100.00	61,311.00
ARLINGTON IRON FENCE EXTENSION	CQ	02897	2003	142,500.00	16,360.00
ART MUSEUM FIRE PANEL REPLACE.	CQ	03310	2006	22,362.00	2,046.00
ART MUSEUM SECURITY PANEL	CQ	03281	2006	33,000.00	1,025.00
BOUTWELL AUDITORIUM TUCK	DE	03529	2007	400,000.00	400,000.00
CARVER THEATRE HYDRAULIC	DE	03530	2007	240,000.00	240,000.00
CARVER THEATRE LIGHTING	DE	03531	2007	130,000.00	130,000.00
CARVER THEATRE REPAIRS	CQ	03438	2007	23,384.00	5,491.00
CARVER THEATRE-REPAIRS/STAGE	CQ	03459	2007	7,500.00	7,500.00
MUSEUM OF ART DESIGN EXPANSION.	DE	03532	2007	65,000.00	65,000.00
MUSEUM OF ART EXTERIOR LIGHT	DE	03533	2007	40,000.00	40,000.00
MUSEUM OF ART OFFICE CONSTRUCTION	DE	03534	2007	20,000.00	20,000.00
PROGRAM MANAGEMENT	DE	03535	2007	50,000.00	50,000.00
RUFFNER MOUNTAIN NATURE CENTER	DE	03536	2007	10,000.00	10,000.00
SLOSS FURNACES	45	01730	1997	356,605.00	11,944.00
SLOSS FURNACES RESTORATION	DE	03537	2007	600,000.00	600,000.00
SMITHFIELD CULTURAL HERITAGE C	CQ	02905	2003	200,000.00	52,901.00
SO. MUSEUM OF FLIGHT ALTERATION	DE	03538	2007	175,000.00	175,000.00
TOTAL				\$ 3,339,451.00	\$ 1,919,268.00

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ECONOMIC DEVELOPMENT

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
9TH AVE NO TREE PLANTING	74	02386	1999	\$ 5,100.00	\$ 5,100.00
BIRMINGHAM NEWS STREETScape	BH	03225	2006	52,252.00	52,252.00
COMMERCIAL DISTRICT REVITALIZATION	DB	02883	2007	800,000.00	800,000.00
COMMERCIAL DISTRICT REVITALIZATION	CM	02883	2003	400,000.00	11,262.00
CORPORATE REALTY DEV-LAND ACQ.	CM	03372	2007	477,955.00	477,955.00
CULTURAL DISTRICT	74	01420	1992	117,290.00	3,689.00
DANIEL PAYNE-PHASE 2	CM	03061	2005	80,789.00	9,833.00
DOWNTOWN NORTHWEST LAND ACQ	45	03146	2006	3,333,000.00	3,329,400.00
DOWNTOWN NORTHWEST PROJECT	CS	03146	2005	1,090,000.00	771,110.00
DOWNTOWN NW-PH I & II	BR	60006	2001	3,116,000.00	158,702.00
DOWNTOWN TREE PLANTING	03	04638	1999	19,722.00	19,472.00
ENSLEY MIXED USE BUSINESS PARK	DB	03524	2007	225,000.00	225,000.00
ENSLEY URBAN RENEWAL CORRIDOR	CM	02885	2003	1,379,000.00	9,153.00
HIGHWAY 280 COOPERATIVE	AA	02749	2007	240,000.00	240,000.00
HOME BAKING CO EXPANSION	CM	03051	2004	200,000.00	196,981.00
HONDA PROJECT FUNDING	BH	02653	2007	80,000.00	3,175.00
INDUSTRIAL PARKS-MONUMENT SIGNS	CM	03274	2006	115,080.00	1,068.00
INDUSTRIAL PARKS	CM	02887	2003	384,131.00	62,471.00
INDUSTRIAL PARKS	DB	02887	2007	400,000.00	400,000.00
INTERMODEL PH II PROJECT	03	60009	2003	92,183.00	92,183.00
JEMISON FLATS	BR	60008	2003	350,000.00	3,489.00
LAWSON STATE-TECH CENTER	DB	03173	2007	400,000.00	150,000.00
LINN PARK IMPROVEMENT	42	02754	2003	25,000.00	23,638.00
MISC PROJECTS	03	99999	1998	2,382.00	2,382.00
MISC PROJECTS	74	99999	1998	11,949.00	11,949.00
NEIGHBORHOOD ALLOCATION	42	01615	1993	250,000.00	250,000.00
NORTH BHAM CANOPY RENOVATION	CM	03276	2006	50,000.00	14,075.00
TUSCALOOSA AVE COMMERCIAL REVI	45	02500	2001	500,000.00	152,555.00
UAB-BIOMEDICAL RESEARCH FACILITY	BU	02705	2002	614,256.00	614,256.00
UAB-BIOMEDICAL RESEARCH FACILITY	BH	02705	2002	2,385,744.00	1,385,744.00
TOTAL				\$ 17,196,833.00	\$ 9,476,894.00

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PUBLIC FACILITIES

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
311 CALL CENTER (NON-EMERGENCY	CN	02889	2003	\$ 1,505,000.00	\$ 8,579.00
ADA COMPLIANCE	CE	02955	2003	100,000.00	37,720.00
ALS OVERHEAD DOOR	CE	03419	2007	12,000.00	6,600.00
BOUTWELL AUDITORIUM RENOVATION	CE	02797	2003	1,175,000.00	21,696.00
BOUTWELL AUDITORIUM REPAIRS	BU	02543	2001	410,744.00	244,061.00
BUILDING RENOVATIONS	BH	02672	2002	173,833.00	1,569.00
CITY COUNCIL OFFICE RENOVATION	CE	02798	2003	750,000.00	372,569.00
CITY HALL SECURITY SYSTEM	CE	02799	2003	1,000,000.00	935,407.00
CITY HALL SECURITY SYSTEM	DH	02799	2007	1,000,000.00	1,000,000.00
CITY OWNED BLDG ELEVATOR UPGRADE	CE	03454	2007	28,000.00	27,565.00
CITY OWNED BLDG ROOF	DH	02801	2007	430,000.00	430,000.00
CITY OWNED BLDG ROOF REPAIRS	CE	02801	2003	165,648.00	1,058.00
CITY OWNED BUILDING RENOVATION	DH	02800	2007	220,000.00	220,000.00
CITY OWNED BUILDINGS RENOVATION	CE	02800	2003	53,560.00	2,202.00
FAIR PARK IMPROVEMENTS/REPAIRS	CE	03388	2007	11,838.00	1,480.00
FAIRGROUNDS ARENA LIGHTING	CE	02807	2003	27,306.00	8,958.00
FAIRGROUNDS ARENA ROOF	CE	03178	2005	16,530.00	2,100.00
FAIRGROUNDS ARENA/EXPO ROOF	CE	02809	2003	120,000.00	5,948.00
FAIRGROUNDS EXPO ELEVATOR	DH	03480	2007	30,000.00	30,000.00
FAIRGROUNDS GRANDSTAND	DH	03481	2007	50,000.00	50,000.00
FAIRGROUNDS INDUSTRIAL ARTS BL	DH	03482	2007	825,000.00	825,000.00
FIRE DEPT DRILL TOWER	DH	03483	2007	50,000.00	50,000.00
FIRE STATION # 11 EQUIPMENT	45	03185	2005	30,000.00	1,240.00
FIRE STATION #14 GRAYMONT	DH	03484	2007	1,100,000.00	1,100,000.00
FIRE STATION #22	BU	02548	2001	850,000.00	844,552.00
FIRE STATION #22 REPLACEMENT	CE	02814	2003	1,133,110.00	884,811.00
FIRE STATION #26 EASTWOOD	DH	03485	2007	1,200,000.00	1,200,000.00
LEGION FIELD PRESS BOX ROOF	CE	03212	2005	307,300.00	13,020.00
NEW POLICE PRECINCT	AA	02631	2002	500,000.00	438,771.00
NEW SOUTH PRECINCT-FURN & EQUIP.	BU	03317	2006	27,000.00	3,511.00
POLICE COMMUNICATIONS	CN	02892	2003	202,100.00	9,599.00
POLICE DEPT-DEMO OLD ADM BLDG	DH	03486	2007	60,000.00	60,000.00
POLICE DEPT-DEMO OLD EAST PRECINCT	DH	03487	2007	70,000.00	70,000.00
POLICE DEPT-NEW EAST PRECINCT	CE	02817	2003	760,000.00	2,072.00
POLICE DEPT-NEW SOUTH PRECINCT	CE	02818	2003	2,950,000.00	10,704.00
POLICE DEPT-NEW WEST PRECINCT	DH	03488	2007	2,700,000.00	2,700,000.00
POLICE EAST PRECINCT BUILDING	BU	02817	2005	71,154.00	1,175.00
POLICE FORENSIC LAB RENOVATION	45	03264	2006	52,955.00	28,520.00
POLICE FORENSIC LAB RENOVATION	BD	03264	2006	96,612.00	8,640.00
POLICE FORENSIC LAB RENOVATION	BU	03264	2006	110,101.00	1,715.00

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PUBLIC FACILITIES

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
PROGRAM MANAGEMENT	DH	02820	2007	205,000.00	205,000.00
PUBLIC WORKS ENSLEY DISTRICT	CE	03206	2005	66,887.00	14,775.00
PUBLIC WORKS-CONST DIV RENOVATION	CE	02802	2003	15,800.00	10,400.00
RENOVATION JUSTICE CENTER	CD	03421	2007	38,000.00	38,000.00
RENOVATION OF SOUTH COURT	CD	03228	2006	116,000.00	107,140.00
RENOVATION SOUTH COURT	CD	03422	2007	11,000.00	11,000.00
RENOVATION-VANN JUSTICE CENTER	CD	03227	2006	430,000.00	401,564.00
TRAFFIC ENG OPERATIONS FACILITY	DH	02821	2007	1,000,000.00	1,000,000.00
TRAFFIC ENGINEERING OPERATIONS	CE	02821	2003	47,805.00	39,153.00
TOTAL				\$ 22,305,283.00	\$ 13,487,874.00

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LANDFILL IMPROVEMENTS

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
LANDFILL CELL DEVELOPMENT	CK	02873	2003	\$ 8,200,000.00	\$ 17,076.00
LANDFILL CLOSURE	AT	02521	2001	78,463.00	56,037.00
LANDFILL EQUIPMENT	CK	02874	2003	1,200,000.00	1,821.00
LANDFILL MONITORING WELLS	CK	02875	2003	250,000.00	102,671.00
NEW GEORGIA LANDFILL PHASE 1	CS	03159	2005	1,341,000.00	116,217.00
TOTAL				\$ 11,069,463.00	\$ 293,822.00

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HOUSING

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
ACIPCO FINLEY PLAN-PH I	CL	02876	2003	\$ 400,000.00	\$ 130,375.00
ARLINGTON WEST END PLAN-PH I	CL	02877	2003	500,000.00	102,376.00
FOUNTAIN HEIGHTS	CL	03057	2004	497,000.00	81,978.00
HOPE 6 INFRASTRUCTURE	DJ	03539	2007	1,500,000.00	1,500,000.00
RESIDENTIAL SUPPORT	DJ	03523	2007	1,525,000.00	1,525,000.00
STRATEGIC RESIDENTIAL LAND BAN	CL	02881	2003	1,641,472.00	9,135.00
STRATEGIC RESIDENTIAL LAND BANKING	DJ	02831	2007	3,300,000.00	3,300,000.00
TITUSVILLE AFFORDABLE HOUSING	CL	02882	2003	50,000.00	50,000.00
TITUSVILLE AFFORDABLE HOUSING	DJ	02882	2007	50,000.00	50,000.00
TUXEDO COURT HOPE 6 REDEVELOPMEN	CL	03325	2006	120,000.00	120,000.00
TOTAL				\$ 9,583,472.00	\$ 6,868,864.00

**CITY OF BIRMINGHAM
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CURRENTLY ACTIVE PROJECTS

MISCELLANEOUS

DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
12 STREET NORTH IMPROVEMENTS	52	60012	2005	\$ 130,000.00	\$ 88,960.00
14TH STREET WEST	45	03191	2005	5,000.00	5,000.00
311 CALL CENTER	67	02889	2006	70,000.00	13,585.00
405 19TH ST ENSLEY BLDG RENOVATION	BU	03311	2006	100,000.00	21,875.00
5 POINTS WEST WALKING TRACK	CS	03386	2007	4,853.00	4,853.00
6 AVE SO GARAGE EMERG GENERATOR	45	00955	2004	36,000.00	1,500.00
A.G. GASTON MOTEL CLEAN-UP	52	03474	2007	13,500.00	13,500.00
A.G. GASTON MOTEL ROOF REPAIR	45	03163	2005	120,000.00	111,000.00
A.G. GASTON MOTEL ROOF REPAIR	45	03447	2007	260,000.00	260,000.00
ACCELERATED DEMOLITION PROGRAM	CR	02956	2003	500,000.00	13,947.00
ACIPCO FINLEY LAND ACQUISITION	AX	02639	2002	40,000.00	40,000.00
ADA & ACCESS IMP @ VARIOUS LOC	BH	03453	2007	150,000.00	101,185.00
ADA COMPLIANCE	67	01712	1993	1,470,000.00	84,639.00
ADA COMPLIANCE	BH	01712	2004	120,250.00	112,452.00
ADA COMPLIANCE	CR	02955	2003	850,000.00	352,695.00
ADA COMPLIANCE PROJECTS	45	00932	2003	50,000.00	28,486.00
ADA DOOR/EAST LAKE LIBRARY	67	03418	2007	15,000.00	15,000.00
ADA GRANT-COMPLIANCE CURB RAMP	BU	03314	2006	20,000.00	20,000.00
ADA MODIFICATIONS/ELEVATORS	CY	03433	2007	189,360.00	189,360.00
ANNUAL ROOF REPAIR PROGRAM	AA	02315	2002	275,000.00	46,381.00
ARBITRAGE CALCULATIONS - 2007	45	03365	2007	125,000.00	28,750.00
ARLINGTON ACQUISITION FUND	45	04452	1981	1,398.00	1,398.00
ASBESTOS SAMPLE TESTING-CITY BL	45	00870	2001	9,000.00	1,162.00
AUBURN CENTER-ARCHITECTURE/URBAN	45	03002	2004	1,762.00	1,762.00
BHAM ARTS COMMISSION	45	03347	2006	275,000.00	95,494.00
BHAM BD OF ED - ESCROW FUND	CS	02967	2003	8,472,500.00	8,472,500.00
B'HAM ZOO, INC.	45	02700	2002	1,500,000.00	40,252.00
BIRMINGHAM ARTS COMMISSION	45	03495	2007	200,000.00	200,000.00
BJCC-WEST PARKING LOT	45	03168	2005	3,560,747.00	2,161,152.00
BUILDING REVIEW COMMITTEE	52	00600	2007	75,825.00	75,825.00
BUILDING REVIEW COMMITTEE	CS	03143	2005	20,212.00	20,212.00
BUILDINGS & FACILITIES	45	00600	1990	9,395.00	8,306.00
CAPACITOR-ENERGY EFFICIENCY	45	03176	2005	30,000.00	15,690.00
CARPET REPLACEMENT/NORTH PRECINC	44	03420	2007	15,000.00	15,000.00
CITY CLERK IMAGING SYSTEM	45	03338	2006	80,000.00	80,000.00
CITY COMPREHENSIVE PLAN UPDATE	44	02756	2003	250,000.00	250,000.00
CITY COUNCIL CAPITAL IMPROVEMENTS	CS	03148	2005	209,000.00	207,539.00
CITY COUNCIL COMMUNITY PROJECT	45	03366	2007	132,255.00	132,255.00
CITY COUNCIL OFFICE RENOVATION	BH	02796	2003	5,000.00	4,170.00
CITY COUNCIL PIC FUNDS (F/FY05)	45	03214	2005	37,453.00	37,453.00

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CITY COUNCIL PIC PROJECTS	45	02723	2002	37,888.00	37,888.00
CITY COUNCIL PIC PROJECTS TBD	45	03101	2004	63,957.00	63,957.00
CITY DEVELOP REGULATIONS UPDATE	44	02758	2003	150,000.00	100,000.00
CITY FEDERAL SIDEWALK IMPROVEMENT	BR	60013	2007	100,000.00	100,000.00
CITY HALL FIRE INSPECTION REPO	45	00959	2004	47,500.00	18,103.00
CITY HALL SURVEILLANCE SECURITY	45	00895	2001	23,105.00	1,490.00
CITY STORES WAREHOUSE REPAIRS	BH	02964	2003	33,662.00	4,358.00
CITY WIDE FLOOD MITIGATION	52	03398	2007	10,000.00	10,000.00
CITY WIDE FLOOD MITIGATION	BH	03398	2007	50,000.00	29,283.00
CITYWIDE FLOOD MITIGATION STUDIES	45	02766	2003	125,000.00	3,547.00
COMMUNITY DEV HOUSING INITIATIVE	45	03353	2006	300,000.00	300,000.00
COMMUNAL LIVING INSPECTIONS	45	03298	2006	125,000.00	125,000.00
COMMUNITY PROJECTS-2005	45	03117	2005	18,657.00	18,657.00
COMMUNITY PROJECTS-2006	45	03229	2006	100,000.00	100,000.00
COMPUTER SOFTWARE LEASES	45	03119	2005	869,785.00	20,573.00
COMPUTER SOFTWARE LEASES	45	03368	2007	740,000.00	48,175.00
COMPUTER SYSTEM	CD	03122	2005	875,000.00	574,718.00
COMPUTER SYSTEM FOR INCOME PRO	BU	02494	2001	2,028,767.00	24,750.00
CORPORATE REALTY DEV-LAND ACQ.	45	03372	2006	1,514,234.00	1,514,234.00
CORPORATE REALTY DEV-LAND ACQ.	AA	03372	2007	107,811.00	107,811.00
DEM PROGRAM-DEMO. STRUCTURES	CS	03157	2005	623,182.00	56,477.00
DEM PROGRAM-RECORDING RESOLUTION	CS	03154	2005	2,331.00	2,331.00
DEM PROGRAM-TITLE RESEARCHES	CS	03153	2005	20,318.00	20,318.00
DEMOLITION PROGRAM	AA	03157	2007	850,000.00	469,231.00
DEMOLITION-DILAPIDATED HOUSING	45	03300	2006	1,375,000.00	13,204.00
DIESEL FUEL TANK CLEANSING	42	03464	2007	6,568.00	1,622.00
DISPARITY STUDY	45	03167	2005	575,000.00	101,556.00
EAST ENSLEY LIBRARY ROOF REPL	94	03337	2007	25,399.00	25,399.00
EAST LAKE DAM REPAIR	45	00950	2003	34,485.00	1,905.00
ELEVATED ROADWAY STUDY-HWY 280	45	03304	2006	25,000.00	25,000.00
ENG DESIGN & MANAGEMENT-G.I.S.	45	01047	1999	50,000.00	23,737.00
ENGINEERING/ARCHITECTURE DESIGN	44	02759	2003	300,000.00	28,569.00
ENSLEY BICYCLE-PEDESTRIAN TRAIL	AA	03389	2007	67,750.00	67,750.00
ENSLEY-19TH STREET REVITALIZATION	AX	02187	1998	500,000.00	7,960.00
ETHANOL FUEL GRANT	45	03541	2007	33,000.00	33,000.00
FENCING @ NEW GEORGIA LANDFILL	CS	03290	2006	21,500.00	4,664.00
FILING SYSTEM	CD	03123	2005	58,000.00	7,398.00
FINANCE DEPARTMENT-WAREHOUSE	45	03087	2004	54,391.00	7,758.00
FINANCE-FURNITURE FOR REVENUE DIV	CS	03149	2005	20,000.00	19,325.00
FIVE POINTS WEST COMPLEX LANDS	52	02435	2000	119,000.00	6,047.00

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FLOOD MITIGATE/STORM MGMT PLAN	45	03293	2006	40,320.00	15,311.00
FLOOD MITIGATION	45	03170	2005	1,000,000.00	1,000,000.00
FLOOD STUDIES FOR UNSTUDIED STREAM	45	02767	2003	34,680.00	19,312.00
FLOOD VICTIM EMERGENCY ASSIST	CR	02954	2003	1,500,000.00	9,011.00
FUEL LEAK DETECTION SYSTEM	42	03411	2007	78,432.00	76,086.00
GIS DATA BASE W/JEFFERSON COUNTY	45	03121	2005	300,000.00	300,000.00
GRANT MATCH	45	03340	2006	600,000.00	382,229.00
HABD REPAYMENT	AX	02640	2002	400,000.00	325,502.00
HOLIDAY DECORATIONS MATCH	45	03213	2005	25,000.00	5,319.00
HVAC-RARE BOOK FACILITY ROOM	45	03460	2007	9,840.00	9,840.00
HVAC-RARE BOOK FACILITY ROOM	AA	03460	2007	5,885.00	5,885.00
IMS EMERGENCY POWER SYSTEM	BU	03282	2006	70,000.00	16,630.00
IMS INFRASTRUCTURE IMPROVEMENT	BU	03060	2004	970,950.00	8,541.00
IMS-DASH BOARD SYSTEM	45	03302	2006	248,000.00	4,788.00
IMS-FURNITURE & SECURITY EQUIP	45	03394	2007	104,000.00	24,304.00
INFRASTRUCTURE IMPROVEMENTS	BH	02675	2002	181,497.00	10,167.00
INFRASTRUCTURE IMPROVEMENTS	BR	60011	2004	34,232.00	34,232.00
INTERMODAL FACILITY PHASE II	AA	60009	2007	3,450,000.00	3,450,000.00
INTERMODAL FACILITY PROG MGMT	AA	02517	2001	275,660.00	70,215.00
INTERMODAL FACILITY PROJ MGMT	52	02517	2001	80,945.00	80,945.00
INTERMODAL FACILITY PROJ MGMT	BH	02517	2001	143,395.00	143,395.00
INTERMODAL PHASE II	BR	60009	2003	100,000.00	100,000.00
INTERMODAL PHASE II PROJECT	BD	60009	2003	1,499,995.00	1,057,422.00
INTERMODEL PHASE II PROJECT	45	60009	2003	600,000.00	600,000.00
JAIL - EQUIPMENT	CD	03463	2007	6,000.00	6,000.00
JAIL - WASHERS AND DRYERS	CD	03462	2007	28,000.00	28,000.00
JAIL RENOVATIONS	CD	03321	2006	641,000.00	369,863.00
JCPB - NEW COMPUTER (ACCT) SYS	AA	03047	2004	2,280,325.00	133,856.00
LANDFILL ROLLING STOCK EQUIPMENT	CN	02891	2003	3,055,000.00	3,566.00
LAW DEPT-ATTORNEY FEES	CS	03135	2005	200,000.00	2,324.00
LOCKS & DOORS @ EAST PRECINCT	45	01010	2007	3,500.00	3,500.00
MANAGEMENT INFORMATION SYSTEM	CS	03147	2005	650,000.00	84,124.00
MCCOY CENTER RESTORATION	52	02907	2003	18,600.00	1,361.00
MISC PROJECTS	67	99999	2001	4,304.00	4,304.00
MISC PROJECTS	AY	99999	2002	2,439.00	2,051.00
MUNICIPAL COURT - PROJECTS TBD	CD	03220	2006	1,027,169.00	1,027,169.00
MUNICIPAL COURT-SECURITY EQUIP	45	03089	2004	34,038.00	23,583.00
MUNICIPAL FITNESS CENTER-EQUIP	BU	03196	2005	190,898.00	12,167.00
NEIGHBORHOOD ALLOCATIONS-2006	45	03230	2006	990,000.00	990,000.00
NEIGHBORHOOD ALLOCATIONS	45	03367	2007	990,000.00	990,000.00

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NEIGHBORHOOD ALLOCATIONS-2005	45	03118	2005	47,449.00	47,449.00
NEIGHBORHOOD PILOT PROGRAMS	94	20136	1985	980,656.00	42,907.00
NEIGHBORHOOD PILOT PROGRAMS	94	20177	1989	50,464.00	16,029.00
NEW CARPET-COUNCIL ANTI-ROOM	52	03470	2007	10,000.00	10,000.00
NGHBD INCENTIVE PROGRAM	45	02508	2001	495,000.00	495,000.00
OAKMONT SUBSTANCE ABUSE PROG.	45	03350	2006	43,000.00	21,500.00
PADDED JAIL CELLS	CD	03131	2005	48,195.00	48,195.00
PARKING DECK #2 REPAIRS	CY	03426	2007	3,101,000.00	3,101,000.00
PARKING DECK #3 REPAIRS	CY	03425	2007	2,517,000.00	2,517,000.00
PARKING DECK #3 EXPANSION	CY	03424	2007	15,387,640.00	15,387,640.00
PARKING DECK #4 REPAIRS	CY	03427	2007	610,000.00	610,000.00
PARKING DECK #5 REPAIRS	CY	03428	2007	397,000.00	392,740.00
PARKING DECK #6 REPAIRS	CY	03429	2007	146,000.00	137,050.00
PARKING DECK #7 REPAIRS	CY	03430	2007	917,000.00	917,000.00
PARKING DECK #8 REPAIRS	CY	03431	2007	648,000.00	648,000.00
PARKING DECK #9 REPAIRS	CY	03432	2007	145,000.00	145,000.00
PEP-CAPITAL PROGRAM MANAGEMENT	CR	02957	2003	500,000.00	468,670.00
PEP-CONSULTING FOR CAP PROJ	45	03450	2007	70,000.00	70,000.00
PHOENIX ARTS PROJECTS	BH	03226	2006	44,000.00	25,986.00
PIC COMMITTEE	45	03113	2005	88,398.00	88,398.00
PIC COMMITTEE	52	03113	2007	63,000.00	63,000.00
PIKE ROAD RED/MINOR SCHOOL DEMO	52	03188	2005	45,000.00	1,409.00
PLANNING, ENG & PER-CONSULTING	45	02716	2002	150,000.00	102,622.00
POLICE DEPT.-61 MARKED AUTOS	45	03296	2006	1,316,000.00	19,906.00
POLICE JAIL - PROJECTS TBD	CD	03221	2006	681,827.00	681,827.00
POSITIVE MATURITY	CR	03245	2006	11,100.00	11,100.00
POSITIVE MATURITY BLDG REMODEL	AA	02965	2003	103,516.00	103,516.00
PROJECT PLANNING & DEVELOPMENT	AA	02455	2000	250,000.00	36,765.00
PROPERTY APPRAISALS	45	03446	2007	150,000.00	150,000.00
PROPERTY EVALUATIONS, SURVEYS	AX	02642	2002	20,000.00	10,001.00
PUBLIC SAFETY RADIO AIRTIME	CS	03151	2005	290,000.00	2,091.00
PUBLIC WORKS-4 BRUSH TRUCKS	AA	03236	2006	320,000.00	8,600.00
RAILROAD RESERVATION	45	02864	2006	2,500,000.00	1,676,618.00
RAILROAD RESERVATION GRANT MATCH	45	03301	2006	100,000.00	100,000.00
RAILROAD RESERVATION PH-I	AA	02633	2002	200,000.00	200,000.00
REG., INC. HOUSING PROGRAM	AX	02328	1999	290,000.00	93,473.00
REMOTE WATER COOLING UNITS	CD	03130	2005	12,048.00	12,048.00
REMOVAL OF MOLD 712 BUILDING	CS	03268	2006	35,000.00	3,000.00
RENOVATION-2ND FLOOR/210 & 214	CS	03373	2007	30,000.00	30,000.00
ROOF REPAIRS	44	02281	1999	204,772.00	14,481.00

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DESCRIPTION	FUND	PROJ #	YEAR	CURRENT APPROPRIATION	UNEXPENDED BALANCE
SECURITY EQUIP.-3RD FLOOR/ELEVATOR	45	00988	2006	13,500.00	13,500.00
SHADES CREEK GREENWAY	AA	02782	2003	117,152.00	117,152.00
SHIELDS SCHOOL EXTERIOR RENOVATION	AA	02452	2000	360,900.00	314,809.00
SHIELDS SCHOOL RENOVATION	BU	02422	2003	53,088.00	40,381.00
SITE EVALUATIONS	45	03055	2004	41,000.00	15,825.00
SITE EVALUATIONS	BH	03055	2004	9,000.00	2,050.00
SMALL PIPE MATERIAL	44	40001	1999	100,000.00	13,686.00
SMITHFIELD BRUNO CENTER	45	03339	2006	7,218.00	1,578.00
SMITHFIELD/GRAYMONT HOUSING DEV	45	02620	2002	50,000.00	20,338.00
SO MUSEUM FLIGHT-REPL TILE FLOOR	AA	03469	2007	2,500.00	2,500.00
SO. MUSEUM OF FLIGHT-CARPET	45	01002	2007	7,000.00	1,171.00
SOCIAL SECURITY STREETScape	45	03324	2006	667,000.00	667,000.00
STATE FAIR FIELD HOUSE HVAC	67	03392	2007	2,500.00	2,500.00
SURVEILLANCE SYSTEM	CD	03128	2005	96,000.00	96,000.00
SURVEILLANCE & INTERCOM EQUIPMENT	CY	03434	2007	897,500.00	891,250.00
TELECOMMUNICATIONS & COMPUTER	BU	02493	2001	325,000.00	1,954.00
TELEPHONE SYSTEM	CD	03126	2005	15,000.00	3,272.00
TRAFFIC ENG-CONTROLLERS/SOFTWARE	45	03443	2007	15,000.00	4,185.00
TRAFFIC ENG-JACKHAMMER	45	03444	2007	3,000.00	3,000.00
TRAFFIC ENG-SECURITY EQUIPMENT	45	03445	2007	12,000.00	12,000.00
TRAFFIC CONTROL CENTERS-EQUIP	AA	03390	2007	10,000.00	10,000.00
TRAFFIC ENGINEERING MATERIALS	AA	03448	2007	125,000.00	125,000.00
TRUCK WASHING FACILITIES	BH	02426	2002	300,000.00	285,947.00
TUXEDO COURT HOPE 6 REDEVELOPMENT	45	03325	2006	3,987,066.00	3,987,066.00
TUXEDO COURT HOPE 6 REDEVELOPMENT	AX	03325	2006	150,000.00	150,000.00
UNDERGROUND STORAGE TANK REMOV	45	03414	2007	35,000.00	7,398.00
VAULT @ 1710 BUILDING	45	01006	2007	4,200.00	4,200.00
VIDEO ARRAIGNMENT	CD	03124	2005	10,000.00	10,000.00
VULCAN PARK-TICKET BOOTH/SNACK	45	03299	2006	366,771.00	183,386.00
WALKER PARKING CONSULTANT STUDY	CY	03435	2007	44,500.00	44,500.00
WATER LEAK AT- 1710 BUILDING	45	00999	2006	16,000.00	5,450.00
WEATHERPROOFING DECKS 8 AND 9	53	03423	2007	55,000.00	55,000.00
WEED CONTROL	CS	03160	2005	500,000.00	43,221.00
WEED CONTROL PROGRAM	45	01168	1990	6,680,000.00	1,207,009.00
WINDOW REPLACEMENT	CD	03129	2005	200,000.00	200,000.00
ZONING-CITY CENTER MASTER PLAN	45	03442	2007	175,000.00	172,686.00
TOTAL				\$ 101,854,864.00	\$ 66,155,170.00