

**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2008 - 2012**

TITLE: Buxton Community ID/Retail Matching Project

CATEGORY: **Miscellaneous**
SUBMITTED BY: **City Council**

PROJECT TRACKING NUMBER:
PROJECT NUMBER:

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
BWWB/CS	\$100,000		\$100,000				
Total Est. Cost	\$100,000		\$100,000				

<p>DESCRIPTION: To provide an economic analysis designed specifically for use in the community economic development programs. To evaluate retailers and match them in various neighborhoods.</p>	<p>JUSTIFICATION: To stimulate economic growth in the City.</p>
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OPERATING BUDGET IMPACT:

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	
EQUIPMENT	
TOTAL	\$ -



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TITLE: **Carver Theatre**

CATEGORY: **Miscellaneous**
SUBMITTED BY: **City Council**

PROJECT TRACKING NUMBER:
PROJECT NUMBER: **03572**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
BWWB/CS	\$250,000		\$250,000				
Total Est. Cost	\$250,000		\$250,000				

<p>DESCRIPTION: To install a new sound system and repair orchestra pit.</p>	<p>JUSTIFICATION: An improved sound system will allow the museum to attract more events.</p>
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OPERATING BUDGET IMPACT:

PERSONNEL COST	\$	-
SUPPLIES AND SERVICES		
EQUIPMENT		
TOTAL	\$	-



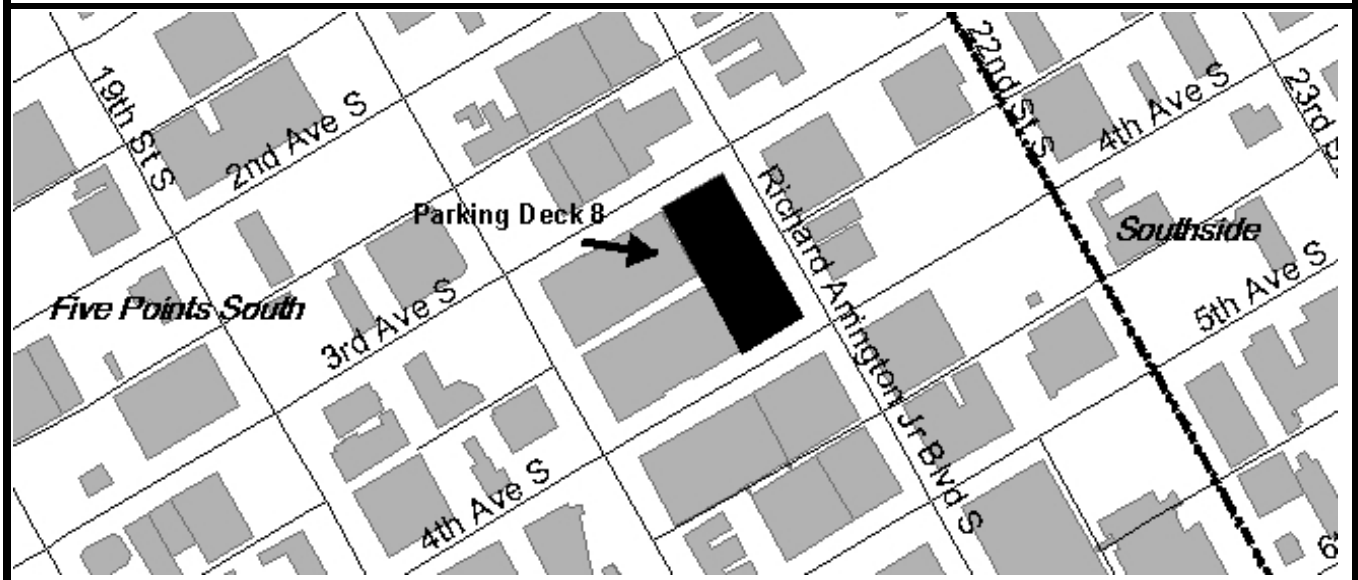
**CITY OF BIRMINGHAM
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TITLE: **Deck 8 Parking Gates**

CATEGORY: **Miscellaneous**
SUBMITTED BY: **Birmingham Parking Authority**

PROJECT TRACKING NUMBER:
PROJECT NUMBER:

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE							
Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
OSPB-92/53	\$23,400		\$23,400				
Total Est. Cost	\$23,400		\$23,400				
DESCRIPTION: To install 6 Amano AGP 1700 parking gates at Deck 8 (2021 3rd Avenue South).			JUSTIFICATION: To replace obsolete equipment.				
OPERATING BUDGET IMPACT:							
PERSONNEL COST			\$	-			
SUPPLIES AND SERVICES							
EQUIPMENT							
TOTAL			\$	-			



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TITLE: E-85 Ethanol Fuel Stations

CATEGORY: **Miscellaneous**
SUBMITTED BY: **Equipment Management**

PROJECT TRACKING NUMBER:
GRANT NUMBER: **22000**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
General Fund/01	\$45,000	\$45,000					
G.O.W./44	21,000		\$21,000				
Misc. Grants/84	264,000		264,000				
Total Est. Cost	\$330,000	\$45,000	\$285,000				

<p>DESCRIPTION: Install three E-85 ethanol fuel stations.</p>	<p>JUSTIFICATION: The installation of the three E-85 ethanol fuel stations will allow the City to reduce its foreign oil dependence, clean Birmingham's air and provide economic/employment opportunities for Alabamians. The three proposed sites are: South - 515-6th Avenue South, East - 301-96th Street North, North - 2413-27th Street North.</p>
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OPERATING BUDGET IMPACT:

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	
EQUIPMENT	
TOTAL	<u><u>\$ -</u></u>



**CITY OF BIRMINGHAM
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TITLE: **Landfill Monitoring Wells**

CATEGORY: **Miscellaneous**
SUBMITTED BY: **Public Works**

PROJECT TRACKING NUMBER:
PROJECT NUMBER:

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
2002-SWLB/CK	\$200,000		\$200,000				
Total Est. Cost	\$200,000		\$200,000				

DESCRIPTION: To install four new groundwater wells at New Georgia Landfill. Also, to install 70 gas wells at New Georgia Landfill and 164 gas wells at Eastern Area Landfill.

JUSTIFICATION: These monitoring wells are needed to meet ADEM regulations.

OPERATING BUDGET IMPACT:

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	
EQUIPMENT	
TOTAL	<u><u>\$ -</u></u>



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TITLE: **PIC Committee**

CATEGORY: **Miscellaneous**
SUBMITTED BY: **City Council**

PROJECT TRACKING NUMBER:
PROJECT NUMBER: **03113**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
CIF/45	\$88,398	\$88,398					
GOW/52	126,000	63,000	\$63,000				
Total Est. Cost	\$214,398	\$151,398	\$63,000				

<p>DESCRIPTION: Funds for projects that are approved by the Public Improvements Committee.</p>	<p>JUSTIFICATION: To make improvements in neighborhood infrastructure.</p>
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OPERATING BUDGET IMPACT:

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	
EQUIPMENT	
TOTAL	\$ -




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TITLE: Pratt City Land Acquisition

CATEGORY: **Miscellaneous**
SUBMITTED BY: **City Council**

PROJECT TRACKING NUMBER:
PROJECT NUMBER: **03573**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE							
Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
BWWB/CS	\$50,000		\$50,000				
Total Est. Cost	\$50,000		\$50,000				
DESCRIPTION: To provide additional parking spaces for the library.				JUSTIFICATION: To allow an extended parking lot to be constructed for the patrons of the the library.			
OPERATING BUDGET IMPACT:							
PERSONNEL COST			\$	-			
SUPPLIES AND SERVICES							
EQUIPMENT							
TOTAL			<u>\$</u>	<u>-</u>			
 <p style="text-align: center;">City of Birmingham</p>							