

**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2008 - 2012**

TITLE: **Small Pipe Materials**

CATEGORY: **Storm Sewers**
SUBMITTED BY: **Public Works**

PROJECT TRACKING NUMBER:
PROJECT NUMBER: **40001**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
SWB-1992/07	\$75,000		\$75,000				
SB-97/AV	150,000	\$150,000					
Total Est. Cost	\$225,000	\$150,000	\$75,000				

DESCRIPTION: Materials for storm sewer projects to be constructed during the year by the Public Works Department.

JUSTIFICATION: To improve drainage.

OPERATING BUDGET IMPACT:

PERSONNEL COST	\$	-
SUPPLIES AND SERVICES		
EQUIPMENT		
TOTAL	<u>\$</u>	<u>-</u>

