

**CITY OF BIRMINGHAM
 PROPOSED CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
 FISCAL YEARS 2010 - 2014**

LISTING OF CURRENTLY ACTIVE PROJECTS BY CATEGORY

PARK AND RECREATION							
(IN THOUSANDS)							
Project Title	Funding Source	Total Cost	FYE 2010	FYE 2011	FYE 2012	FYE 2013	FYE 2014
Avondale Park	129_342	\$2,807	\$2,807				
Brownsville Heights Community	102	281	281				
	105	642	642				
	060	146	146				
	129_342	20	20				
Cooper Green Park	102	3,796	3,796				
Crestwood Park	129_342	575	575				
	102	1,537	1,537				
	105	125	125				
Dolomite-Westfield Park	129_342	600	600				
Harriman Park Recreation Center	102	200	200				
Liberty Highlands Park	129_342	412	412				
Memorial Park	129_342	1,171	1,171				
	060	42	42				
Wiggins Park	129_342	400	400				
TOTAL		\$12,754	\$12,754				

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PUBLIC FACILITIES							
(IN THOUSANDS)							
Project Title	Funding Source	Total Cost	FYE 2010	FYE 2011	FYE 2012	FYE 2013	FYE 2014
Knights of Columbus	123_352	\$229	\$229				
	125_352	294	294				
	129_352	1,583	1,583				
Negro and Southern League Baseball Hall of Fame Museum	060	89	89				
	102	758	758				
	105	10	10				
	116_352	101	101				
	120_000	141	141				
	131_352	70	70				
	123_000	320	320				
	126_000	147	147				
	127_000	1,400	1,400				
	128_000	549	549				
	129	3,915	3,915				
Woodlawn Library	129_352	300	300				
TOTAL		\$9,906	\$9,906				

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SANITARY SEWERS							
(IN THOUSANDS)							
Project Title	Funding Source	Total Cost	FYE 2010	FYE 2011	FYE 2012	FYE 2013	FYE 2014
Oak Ridge Sanitary Sewer Phase I	129_368	\$600	\$600				
TOTAL		\$600	\$600				

STORM SEWERS							
(IN THOUSANDS)							
Project Title	Funding Source	Total Cost	FYE 2010	FYE 2011	FYE 2012	FYE 2013	FYE 2014
151 Bankhead Highway	129_368	\$81	\$81				
4505 Court I Storm Sewer	129_368	65	65				
Lance Boulevard Ditch	129_368	60	60				
TOTAL		\$206	\$206				

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STREET IMPROVEMENTS							
(IN THOUSANDS)							
Project Title	Funding Source	Total Cost	FYE 2010	FYE 2011	FYE 2012	FYE 2013	FYE 2014
Evergreen Bottom	102	\$65	\$65				
Tarrant-Huffman Road	129_384	76	76				
Vulcan Trail Stabilizer	125_384 129_384	117 550	117 550				
TOTAL		\$808	\$808				

TRANSIT							
(IN THOUSANDS)							
Project Title	Funding Source	Total Cost	FYE 2010	FYE 2011	FYE 2012	FYE 2013	FYE 2014
Intermodal Facility	60	\$1,234	\$1,234				
	102	5,968	5,968				
	105	3,926	3,926				
	120	947	947				
	127	423	423				
	128	1,031	1,031				
	121	143	143				
	125_310	179	179				
	117_310	4	4				
	TOTAL		\$13,855	\$13,855			