

CITY OF BIRMINGHAM OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2008 - 2012

TITLE: **Birmingham News Streetscape**

CATEGORY: **Economic Development**
SUBMITTED BY: **Mayor's Office**

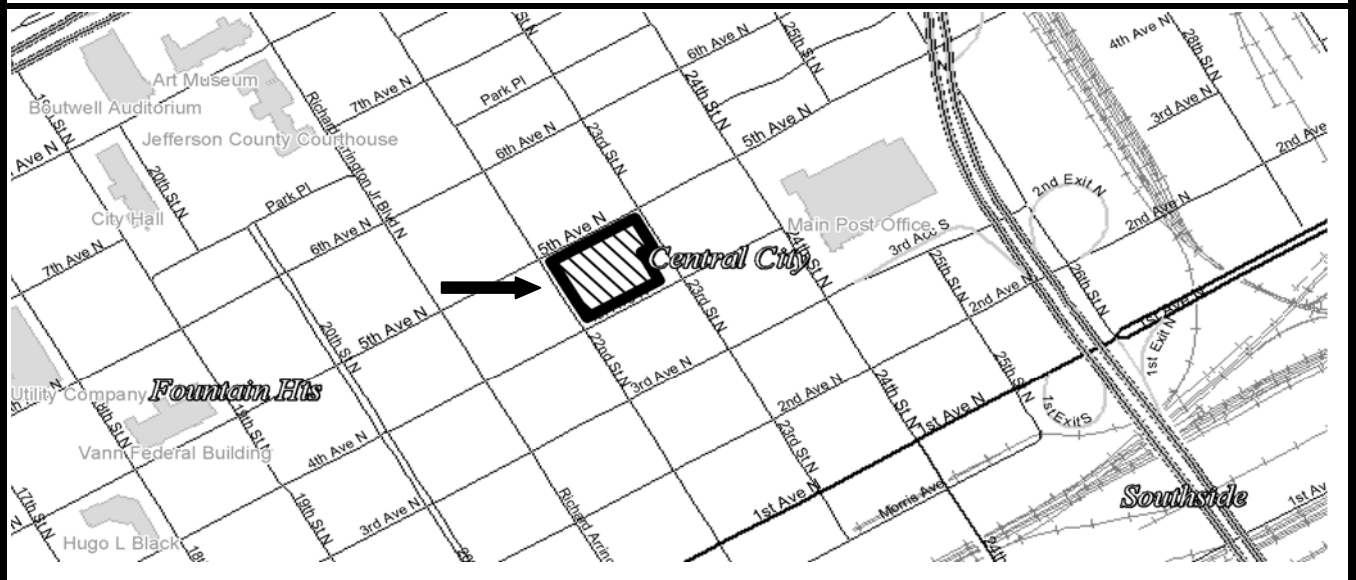
PROJECT TRACKING NUMBER:
PROJECT NUMBER: **03225**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE							
Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
1998 G.O.W./BH	\$182,892	\$52,262	\$26,126	\$26,126	\$26,126	\$26,126	\$26,126
Total Est. Cost	\$182,892	\$52,262	\$26,126	\$26,126	\$26,126	\$26,126	\$26,126

<p>DESCRIPTION: To provide sidewalk improvements along 22nd Street North and 4th Avenue North as part of the construction of a new building for the Birmingham News newspaper operation. This is the third year of a ten year commitment.</p>	<p>JUSTIFICATION: To provide an opportunity for the city to grow economically as part of the Comprehensive Revitalization Strategy, Redevelopment Plan and Urban Renewal for the Master Plan for Downtown Birmingham, Alabama.</p>
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OPERATING BUDGET IMPACT:

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	-
EQUIPMENT	-
TOTAL	<u><u>\$ -</u></u>



**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2008 - 2012**

TITLE: **Entrepreneurial Center**

CATEGORY: **Economic Development**
SUBMITTED BY: **Mayor's Office**

PROJECT TRACKING NUMBER:
PROJECT NUMBER: **03053**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE

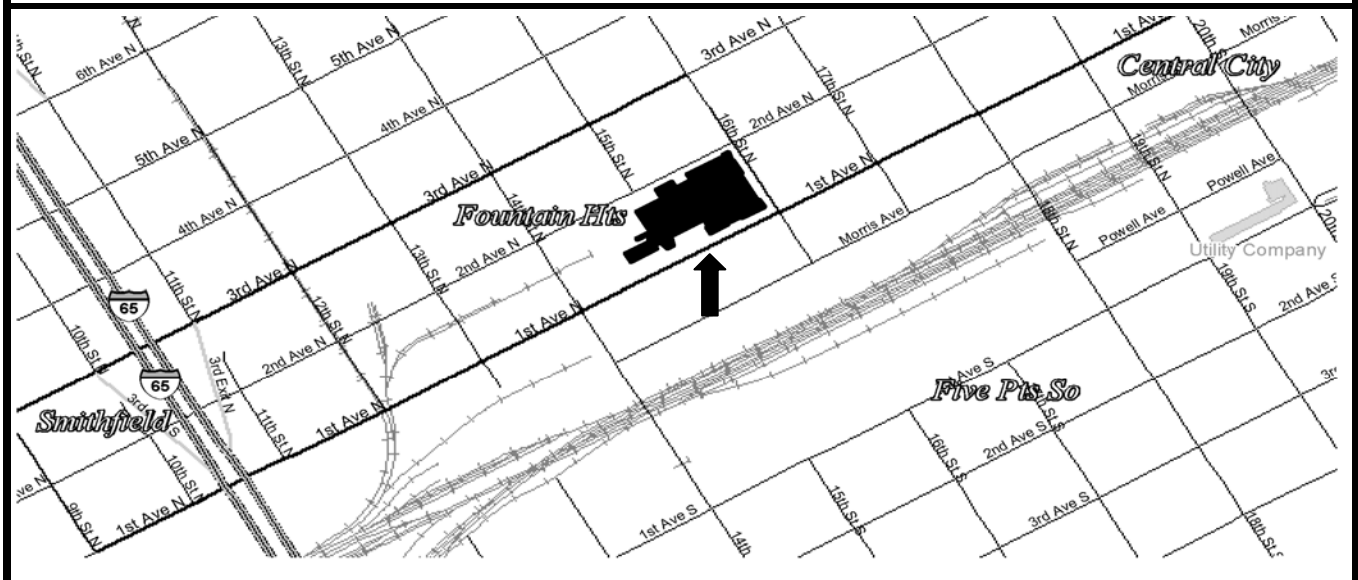
Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
1998 G.O.W./BH	\$400,000		\$200,000	\$200,000			
Total Est. Cost	\$400,000		\$200,000	\$200,000			

DESCRIPTION: To assist and encourage emerging technology, service and light manufacturing business in the Birmingham Metropolitan area by providing an environment in which these businesses can develop, grow and succeed.

JUSTIFICATION: To contribute to the capital campaign of the Entrepreneurial Center so that their campus can expand in Downtown Birmingham.

OPERATING BUDGET IMPACT:

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	
EQUIPMENT	
TOTAL	<u><u>\$ -</u></u>



CITY OF BIRMINGHAM OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2008 - 2012

TITLE: **Highway 280 Cooperative**

CATEGORY: **Economic Development**
SUBMITTED BY: **Mayor's Office**

PROJECT TRACKING NUMBER: **02749**
PROJECT NUMBER:

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE

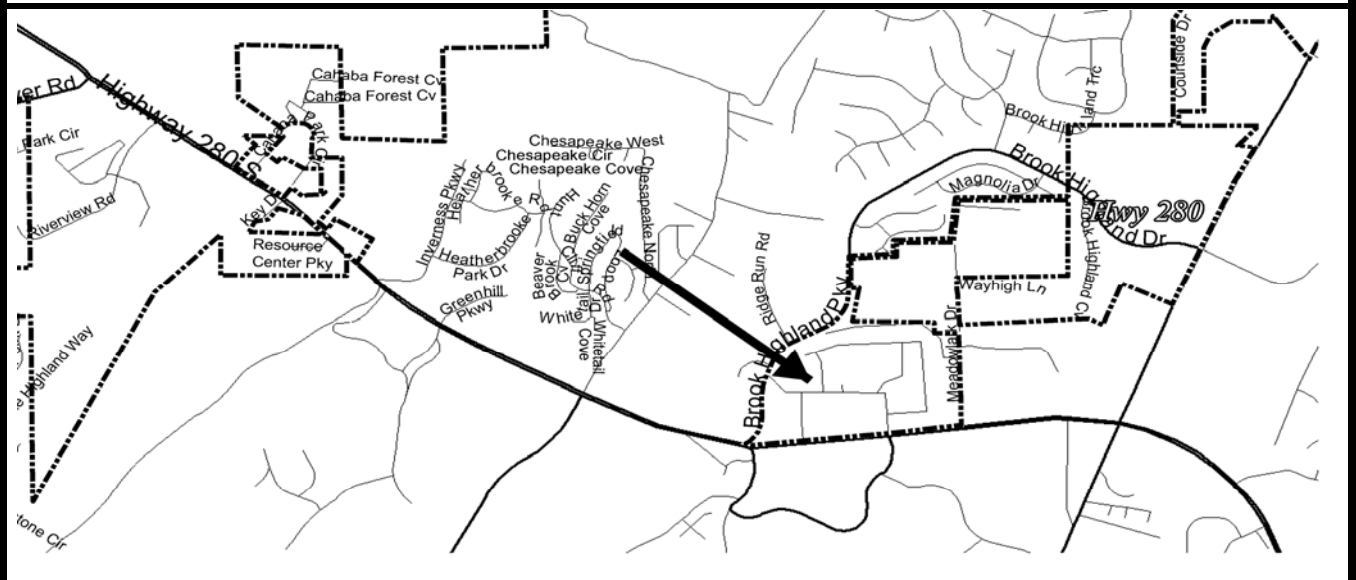
Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
1998 G.O.W./BH	\$240,000		\$240,000				
BF-CI/AA	1,200,000	\$240,000		\$240,000	\$240,000	\$240,000	\$240,000
Total Est. Cost	\$1,440,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000

DESCRIPTION: Locate major retail operation of the Brook Highland Shopping Center on Highway 280. This is the sixth year of a 10 year commitment.

JUSTIFICATION: To boost the city's economic base along the Highway 280 Corridor.

OPERATING BUDGET IMPACT:

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	
EQUIPMENT	
TOTAL	\$ -



**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2008 - 2012**

TITLE: Honda Project Funding

CATEGORY: **Economic Development**
SUBMITTED BY: **Mayor's Office**

PROJECT TRACKING NUMBER:
PROJECT NUMBER: **02653**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
1998 G.O.W./BH	\$80,000	\$80,000					
CIF/45	970,000		\$194,000	\$194,000	\$194,000	\$194,000	\$194,000
Total Est. Cost	\$1,050,000	\$80,000	\$194,000	\$194,000	\$194,000	\$194,000	\$194,000

DESCRIPTION: The City's commitment to encourage economic growth for the citizens of Birmingham. This is the eighth year of a 20 year commitment.

JUSTIFICATION: To provide an opportunity for the city to grow economically.

OPERATING BUDGET IMPACT:

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	
EQUIPMENT	
TOTAL	<u><u>\$ -</u></u>



**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2008 - 2012**

TITLE: **Phoenix Arts Project**

CATEGORY: **Economic Development**
SUBMITTED BY: **Mayor's Office**

PROJECT TRACKING NUMBER:
PROJECT NUMBER: **03226**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
1998 G.O.W./BH	\$110,000		\$22,000	\$22,000	\$22,000	\$22,000	\$22,000
Total Est. Cost	\$110,000		\$22,000	\$22,000	\$22,000	\$22,000	\$22,000

DESCRIPTION: To provide sidewalk improvements as part of the redevelopment of property located at 1706 and 1710 2nd Avenue North into a 74 unit, multi-family mixed affordable and market-rate loft apartment building. This is the third year of a 10 year commitment.

JUSTIFICATION: To provide an opportunity for the city to grow economically and to improve the downtown neighborhood.

OPERATING BUDGET IMPACT:

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	
EQUIPMENT	
TOTAL	<u><u>\$ -</u></u>

