

**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2008 - 2012**

TITLE: **Fountain Heights Recreation Center**

CATEGORY: **Park Improvements**
SUBMITTED BY: **City Council**

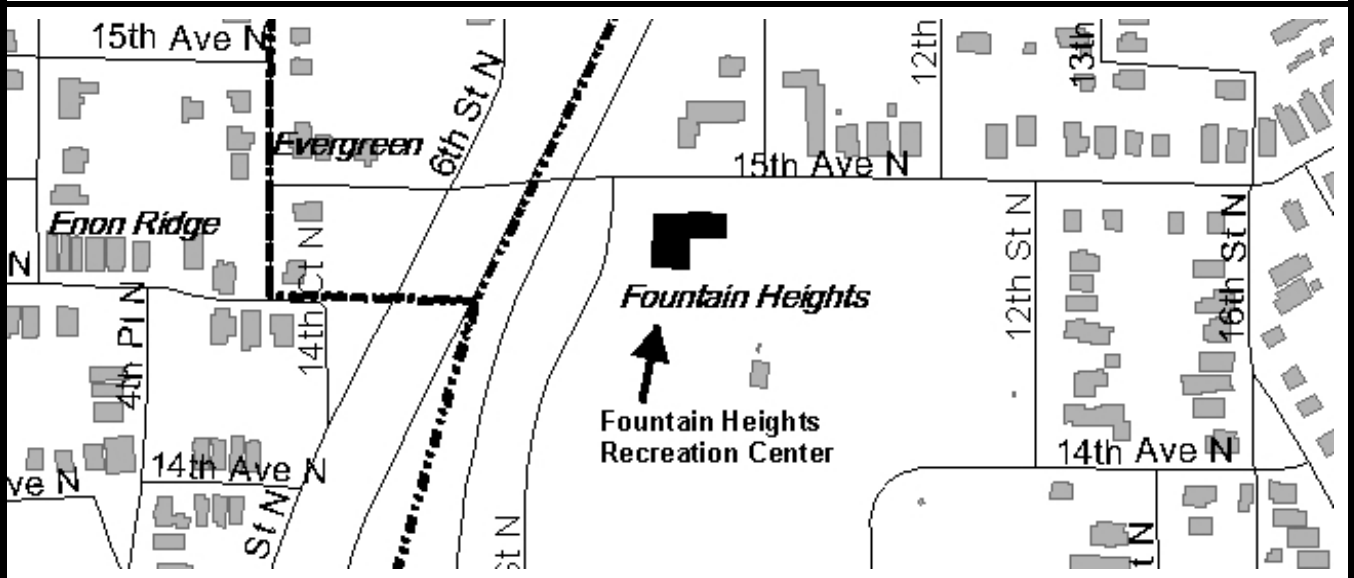
PROJECT TRACKING NUMBER:
PROJECT NUMBER: **03570**

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE							
Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
BWWB/CS	\$850,000		\$850,000				
PI-2007-A/DC	650,000		650,000				
Total Est. Cost	\$1,500,000		\$1,500,000				

<p>DESCRIPTION: Demolition of the existing gym and construct a new gym due to unstable soil and structural fatigue.</p>	<p>JUSTIFICATION: To provide a facility for the citizens of Fountain Heights to gather and have recreational activities and neighborhood events.</p>
--	---

OPERATING BUDGET IMPACT:

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	
EQUIPMENT	
TOTAL	\$ -



**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2008 - 2012**

TITLE: **Ruffner Mountain Agency**

CATEGORY: **Park Improvements**
SUBMITTED BY: **City Council**

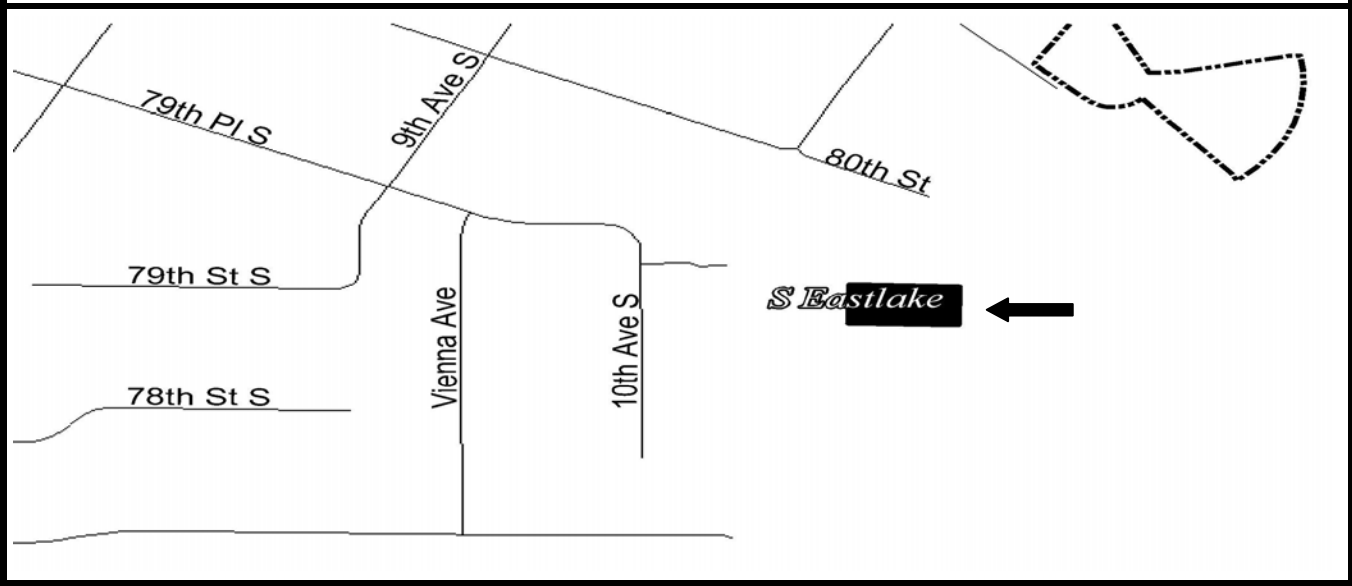
PROJECT TRACKING NUMBER:
PROJECT NUMBER:

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE							
Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
PI-2007-A/DC	\$270,000		\$270,000				
Total Est. Cost	\$270,000		\$270,000				

<p>DESCRIPTION: Funding to assist with construction of a ADA compliant Science/Visitor Center. The center will include a wild life exhibit, a wetland exhibit and an educational/civic room.</p>	<p>JUSTIFICATION: To assist with the capital campaign to construct the new Science/Visitor Center.</p>
---	---

OPERATING BUDGET IMPACT:

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	
EQUIPMENT	
TOTAL	<u><u>\$ -</u></u>



**CITY OF BIRMINGHAM
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2008 - 2012**

TITLE: **West End Walking Track**

CATEGORY: **Park Improvements**
SUBMITTED BY: **City Council**

PROJECT TRACKING NUMBER:
PROJECT NUMBER:

CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
PI-2007-A/DC	\$380,000		\$380,000				
Total Est. Cost	\$380,000		\$380,000				

<p>DESCRIPTION: To provide a walking track for the citizens.</p>	<p>JUSTIFICATION: To provide an area for the citizens in and around the Arlington/West End Community to engage in physical activity.</p>
---	---

OPERATING BUDGET IMPACT:

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	
EQUIPMENT	
TOTAL	\$ -

