

**CITY OF BIRMINGHAM  
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2008 - 2012**

TITLE: **Highway 280 Landscaping**

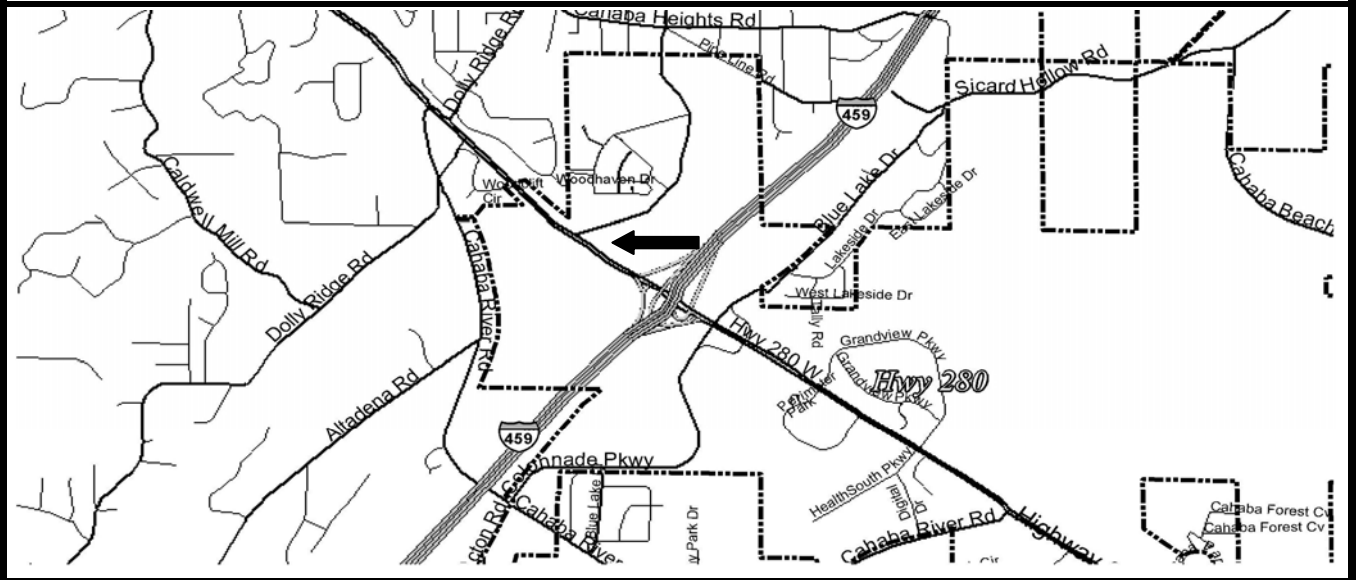
CATEGORY: **Street Improvements**  
SUBMITTED BY: **Planning, Engineering & Permits**

PROJECT TRACKING NUMBER:  
PROJECT NUMBER: **01842,02407**

<b>CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE</b>							
Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
G.O.W./52	\$450,000	\$90,000		\$90,000	\$90,000	\$90,000	\$90,000
G.O.W./44	90,000	90,000					
1998B GOW/BH	180,000	90,000	\$90,000				
<b>Total Est. Cost</b>	<b>\$720,000</b>	<b>\$270,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$90,000</b>
<b>DESCRIPTION:</b> Matching funds for joint agreement with local governments to maintain the landscape improvements along Highway 280.				<b>JUSTIFICATION:</b> Joint agreement for landscape maintenance.			

**OPERATING BUDGET IMPACT:**

PERSONNEL COST	\$ -
SUPPLIES AND SERVICES	
EQUIPMENT	
<b>TOTAL</b>	<b>\$ -</b>



**CITY OF BIRMINGHAM  
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2008 - 2012**

**TITLE: Park Lawn Street Improvement**

CATEGORY: **Street Improvements**  
SUBMITTED BY: **City Council**

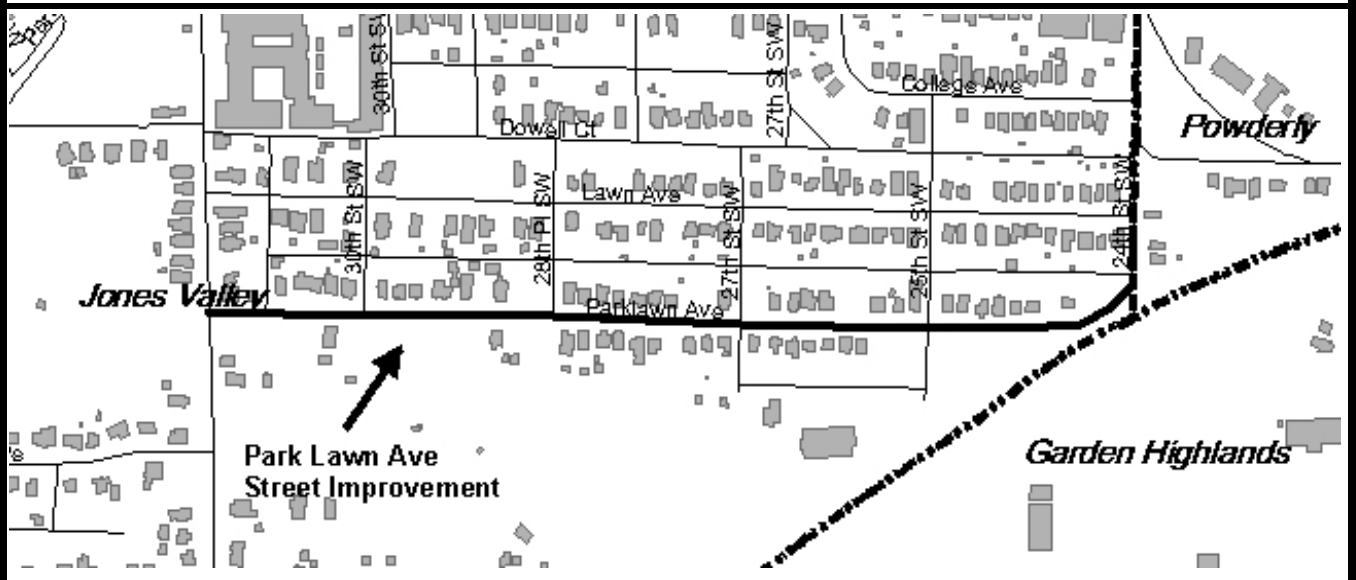
PROJECT TRACKING NUMBER:  
PROJECT NUMBER:

<b>CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE</b>							
Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
BWWB/CS	\$46,000		\$46,000				
<b>Total Est. Cost</b>	<b>\$46,000</b>		<b>\$46,000</b>				

<p><b>DESCRIPTION:</b> To provide street improvements and adequate storm drainage at the intersection of 25th Street SW and Park Lawn Avenue.</p>	<p><b>JUSTIFICATION:</b> To correct a localized flooding problem.</p>
---	---

**OPERATING BUDGET IMPACT:**

PERSONNEL COST	\$	-
SUPPLIES AND SERVICES		
EQUIPMENT		
<b>TOTAL</b>	<u>\$</u>	<u>-</u>



**CITY OF BIRMINGHAM  
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2008 - 2012**

TITLE: **Paving Materials**

CATEGORY: **Street Improvements**  
SUBMITTED BY: **Department of Public Works**

PROJECT TRACKING NUMBER:  
PROJECT NUMBER: **01554**

**CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE**

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
HIF/46	\$1,736,658	\$1,736,658					
SIW-92/49	200,000	100,000	\$100,000				
G.O.W./52	150,000	150,000					
<b>Total Est. Cost</b>	<b>\$2,086,658</b>	<b>\$1,986,658</b>	<b>\$100,000</b>				

<p><b>DESCRIPTION:</b> Repairing streets and alleys as needed throughout the City.</p>	<p><b>JUSTIFICATION:</b> To provide materials for city crews to make repairs as needed.</p>
--	---

**OPERATING BUDGET IMPACT:**

PERSONNEL COST	\$	-
SUPPLIES AND SERVICES		
EQUIPMENT		
TOTAL	\$	-



**CITY OF BIRMINGHAM  
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2008 - 2012**

TITLE: **Resurfacing City Wide**

CATEGORY: **Street Improvements**  
SUBMITTED BY: **Planning, Engineering & Permits**

PROJECT TRACKING NUMBER: **119217**  
PROJECT NUMBER: **02657,02702,02832**

**CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE**

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
SIGTA/41	\$50,000	\$50,000					
FTF/47	8,150,000	2,550,000	\$1,600,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
SI-92/49	100,000	100,000					
<b>Total Est. Cost</b>	<b>\$8,300,000</b>	<b>\$2,700,000</b>	<b>\$1,600,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

**DESCRIPTION:** Citywide resurfacing.

**JUSTIFICATION:** To resurface city streets.

**OPERATING BUDGET IMPACT:**

PERSONNEL COST	\$	-
SUPPLIES AND SERVICES		
EQUIPMENT		
TOTAL	<u>\$</u>	<u>-</u>



**CITY OF BIRMINGHAM  
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2008 - 2012**

TITLE: **Street Light Pole Replacement**

CATEGORY: **Street Improvements**  
SUBMITTED BY: **Traffic Engineering**

PROJECT TRACKING NUMBER:  
PROJECT NUMBER:

**CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE**

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
CIW-2000-A/BU	\$75,000	\$75,000					
1998 G.O.W./BH	75,000		\$75,000				
<b>Total Est. Cost</b>	<b>\$150,000</b>	<b>\$75,000</b>	<b>\$75,000</b>				

<p><b>DESCRIPTION:</b> Provide funds to purchase replacement decorative and Interstate street light poles and fixtures citywide.</p>	<p><b>JUSTIFICATION:</b> This is to replace some of the poles destroyed by vehicle accidents each year. We currently have a large backlog of exposed foundations and wiring that need replacement poles.</p>
--	--

**OPERATING BUDGET IMPACT:**

PERSONNEL COST	\$	-
SUPPLIES AND SERVICES		
EQUIPMENT		
TOTAL	\$	-



**CITY OF BIRMINGHAM  
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2008 - 2012**

TITLE: **Thermoplastic Paving Material**

CATEGORY: **Street Improvements**  
SUBMITTED BY: **Traffic Engineering**

PROJECT TRACKING NUMBER:  
PROJECT NUMBER:

**CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE**

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
FTF/47	\$355,000	\$205,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>Total Est. Cost</b>	<b>\$355,000</b>	<b>\$205,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>

**DESCRIPTION:** Markings of traffic lines in streets.

**JUSTIFICATION:** To reduce accidents.

**OPERATING BUDGET IMPACT:**

PERSONNEL COST	\$	-
SUPPLIES AND SERVICES		
EQUIPMENT		
TOTAL	<u>\$</u>	<u>-</u>



**CITY OF BIRMINGHAM  
OFFICIAL CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM  
FISCAL YEARS 2008 - 2012**

**TITLE: Traffic Signalization**

CATEGORY: **Street Improvements**  
SUBMITTED BY: **Traffic Engineering**

PROJECT TRACKING NUMBER:  
PROJECT NUMBER: **01556**

**CAPITAL IMPROVEMENT PROGRAM FUNDING SCHEDULE**

Fund Name/ Fund Number	Fund Total	Existing Approp.	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
HIF/46	\$1,642,547	\$1,642,547					
1997 G.O.W./AY	100,000	100,000					
CIW-2000/BU	75,000	75,000					
SIW-92/49	100,000		\$100,000				
<b>Total Est. Cost</b>	<b>\$1,917,547</b>	<b>\$1,817,547</b>	<b>\$100,000</b>				

**DESCRIPTION:** Provide funds to purchase signal equipment to be installed at intersections and to modernize existing signals citywide.

**JUSTIFICATION:** It is necessary to install new signals or to modify existing signals to accommodate changes in traffic patterns.

**OPERATING BUDGET IMPACT:**

PERSONNEL COST	\$	-
SUPPLIES AND SERVICES		
EQUIPMENT		
TOTAL	\$	-

