

**OFFICIAL OPERATING BUDGET
FISCAL YEAR 2008**

DETAIL OF CAPITAL OUTLAYS

This section of the budget document lists all of the furniture and equipment that has been budgeted for fiscal year 2008. Major capital expenditures for construction of streets, parks and public facilities are included in the Capital Improvement Program section; beginning on page 280. The City did not budget funds for computer equipment or for vehicles (such as police cars). The City plans to complete a mid-year analysis, (as of December 31, 2007) and determine what funds may become available to purchase computer equipment and vehicles.

The City has budgeted \$35,000.00 for furniture and equipment in fiscal year 2008 as follows:

DETAIL OF CAPITAL OUTLAYS

Department	Description of Item	Quantity	Unit Cost	Amount	
Personnel	Transaction Top	1	\$150.00	\$ 150.00	
	Hutch	2	517.00	1,034.00	
	Hutch	1	590.00	590.00	
	Bridge	1	52.00	52.00	
	Lateral Table	1	300.00	300.00	
	Lateral Table	1	233.00	233.00	
	Corner Table	1	432.00	432.00	
	Lateral Table	2	277.00	554.00	
	Lateral Table	1	1,054.00	1,054.00	
	Pedestal	8	425.00	3,400.00	
	Pigeonhole Sorter	1	177.00	177.00	
	Bookcase Hutch	1	450.00	450.00	
	Pigeonhole Sort Tray	1	390.00	390.00	
	Wire Dividers	1	110.00	110.00	
	Extended Corner Table	1	479.00	479.00	
	Task Light	7	35.00	245.00	
	Assembly	1	275.00	275.00	
	Delivery	1	75.00	75.00	
		Sub-total			10,000.00
	Alabama State Fair	Ice Machine	1	4,200.00	4,200.00
Table		50	80.00	4,000.00	
Chair		600	28.00	16,800.00	
		Sub-total			45,000.00
		Total			\$ 55,000.00