



<b>Item No</b>	<b>Project Title</b> <b>Project Category</b>	<b>Status</b>	<b>Projected Total Cost</b>
<b>District 3</b>			
02814	Fire Station 10/22 Public Facilities	Completed	\$2,463,086.00
03299	Vulcan Park - ticket Booth/Snack Museums/Cultural Facilities	Completed	\$183,386.00
02647	George Ward Park (Walking Trail) Park Improvements	Completed	\$718,886.00
006349	Crestwood Culvert Storm Sewers	Completed	\$622,687.57
03337	East Lake Library Renovations (ADA Compliance Program) Libraries	On Schedule	\$955,000.00
03503	Lewis Park Park Improvements	On Schedule	\$75,000.00
02851	Botanical Gardens Repairs Park Improvements	On Schedule	\$227,303.00
03391	Highland HVAC Replacement @ Tennis Court Park Improvements	On Schedule	\$56,000.00
003396	Five Points South-Vulcan Trail (North Face of Red Mountain) Street Improvements	On Schedule	\$666,000.00
003661	Crestwood Park Renovation Park Improvements	On Schedule	\$2,400,000.00
003658	Avondale Park Park Improvements	On Schedule	\$3,000,000.00
003320	Vulcan Trail Slide Stabilization Museums/Cultural Facilities	On Schedule	\$550,000.00
<b>District Total</b>			<b>\$11,917,348.57</b>
<b>Avg Project Cost</b>			<b>\$993,112.38</b>