



Item No	Project Title Project Category	Status	Projected Total Cost
District 3			
02814	Fire Station 10/22 Public Facilities	Completed	\$2,463,086.00
03299	Vulcan Park - ticket Booth/Snack Museums/Cultural Facilities	Completed	\$183,386.00
02851	Botanical Gardens Repairs Park Improvements	Completed	\$227,303.00
002647	George Ward Park (Walking Trail) Park Improvements	Completed	\$718,886.00
03391	Highland HVAC Replacement @ Tennis Court Park Improvements	Completed	\$56,000.00
006349	Crestwood Culvert Storm Sewers	Completed	\$622,687.57
03337	East Lake Library Renovations (ADA Compliance Program) Libraries	On Schedule	\$955,000.00
03503	Lewis Park Park Improvements	On Schedule	\$75,000.00
003661	Crestwood Park Renovation Park Improvements	On Schedule	\$2,400,000.00
003658	Avondale Park Park Improvements	On Schedule	\$3,000,000.00
003320	Vulcan Trail Slide Stabilization Museums/Cultural Facilities	On Schedule	\$550,000.00
141872	George Ward Park Stream Restoration Storm Sewers	On Schedule	\$47,000.00
District Total			\$11,298,348.57
Avg Project Cost			\$941,529.05