



| <b>Item No</b>          | <b>Project Title</b><br><b>Project Category</b>                               | <b>Status</b> | <b>Projected Total Cost</b> |
|-------------------------|---|---------------|-----------------------------|
| <b>District 4</b>       |   |               |                             |
| 003629                  | Inglenook Recreation Center Roof<br>Park Improvements                         | Completed     | \$75,000.00                 |
| 03538                   | Southern Museum of Flight<br>Museums/Cultural Facilities                      | Completed     | \$175,000.00                |
| 003656                  | Woodlawn Library (Parking Lot Addition)<br>Libraries                          | Completed     | \$300,000.00                |
| 03664                   | Harriman Park Recreation Center<br>Park Improvements                          | Completed     | \$200,000.00                |
| 34287                   | 47th Street N. 10th Ave. to 14th Ave<br>Street Improvements                   | Completed     | \$150,000.00                |
| 003476                  | Shuttlesworth Drive 43rd-45th Avenue North<br>Storm Sewers                    | Delayed       | \$152,590.75                |
| 09999                   | Old Carver High School<br>Housing   | Inactive      | \$0.00                      |
| 02458                   | Brownville Heights Community Center<br>Park Improvements                      | On Schedule   | \$1,500,092.00              |
| 002363                  | Finely Blvd. Extension East Phase 1<br>Street Improvements                    | On Schedule   | \$890,146.08                |
| 02783                   | 41st Street & 1st Avenue S to 10th Ave N<br>Street Improvements               | On Schedule   | \$1,500,000.00              |
| ESLP002                 | Economic Stimulus Loan Program - Division Avenue, LLP<br>Economic Development | On Schedule   | \$786,220.00                |
| 002032                  | Tarrant Huffman Road Phase I and II<br>Street Improvements                    | On Schedule   | \$647,705.80                |
| 003283                  | Harris Avenue Street Improvements<br>Street Improvements                      | On Schedule   | \$180,000.00                |
| 002626                  | 35th St North-30th Ave to Shuttlesworth Dr.<br>Street Improvements            | Stopped       | \$520,000.00                |
| <b>District Total</b>   |   |               | <b>\$7,076,754.63</b>       |
| <b>Avg Project Cost</b> |   |               | <b>\$505,482.47</b>         |