



| <u>Item No</u>          | <u>Project Title</u><br><u>Project Category</u>                | <u>Status</u> | <u>Projected Total Cost</u> |
|-------------------------|--|---------------|-----------------------------|
| <b>District 9</b>       |  |               |                             |
| 02849                   | Oak Ridge - Phase II<br>Sanitary Sewers                        | Inactive      | \$0.00                      |
| 02665                   | Meehan Avenue Ditch<br>Storm Sewers                            | Inactive      | \$0.00                      |
| 03527                   | Slossfield Branch<br>Libraries                                 | Inactive      | \$0.00                      |
| 003491                  | Street Improvements  | Inactive      | \$323,428.00                |
| 003491                  | Wylam Street Improvements Phase III<br>Street Improvements     | Inactive      | \$300,000.00                |
| 143002                  | Thomas Neighborhood Street Improvements<br>Street Improvements | Inactive      | \$0.00                      |
| 002431                  | Coalburg Rd. Daniel Payne DR-Corr X<br>Street Improvements     | On Schedule   | \$748,964.80                |
| 002499                  | Oak Ridge Sanitary Sewer (Phase1)<br>Sanitary Sewers           | On Schedule   | \$2,000,000.00              |
| 02910                   | 4th Street West #3540<br>Storm Sewers                          | On Schedule   | \$1,200,000.00              |
| 03573                   | Pratt City Land Acquisition<br>Miscellaneous                   | On Schedule   | \$50,000.00                 |
| 002432                  | Pratt Highway Bridge Repair<br>Street Improvements             | On Schedule   | \$570,000.00                |
| 02838                   | Hooper City Phase IV<br>Street Improvements                    | On Schedule   | \$1,150,000.00              |
| 03666                   | Dolomite-Westfield Park<br>Park Improvements                   | On Schedule   | \$600,000.00                |
| <b>District Total</b>   |  |               | <b>\$6,942,392.80</b>       |
| <b>Avg Project Cost</b> |  |               | <b>\$534,030.22</b>         |